BOARD OF HIGHER EDUCATION

REQUEST FOR COMMITTEE AND BOARD ACTION

COMMITTEE: Academic Affairs

NO: AAC 14-07

COMMITTEE DATE: October 22, 2013 BOARD DATE: October 29, 2013

APPLICATION OF SAINT JOSEPH'S COLLEGE OF MAINE TO AWARD THE BACHELOR OF SCIENCE IN NURSING, THE MASTER OF SCIENCE IN NURSING AND THE MASTER OF SCIENCE IN EDUCATION

MOVED: The Board hereby approves the Certificate of Organization of Saint Joseph's College of Maine to offer the Bachelor of Science in Nursing, the Master of Science in Nursing and the Master of Science in Education.

Authority: Massachusetts General Laws Chapter 69, Section 30 et seq.

Contact: Dr. Shelley Tinkham, Assistant Commissioner for Academic, P-16 and Veterans Policy

BOARD OF HIGHER EDUCATION

October 2013

Saint Joseph's College of Maine Bachelor of Science in Nursing, Master of Science in Nursing and Master of Science in Education

INTENT

Saint Joseph's College of Maine (SJCME) an independent institution, located in Standish, ME requests authority to offer the Bachelor of Science in Nursing (BSN), Master of Science in Nursing (MSN) and Master of Science in Education (MSED). St. Joseph's College holds regional accreditation from the New England Association of Schools and Colleges (NEASC). The nursing programs are accredited by the Commission on Collegiate Nursing Education (CCNE).

The Bachelor of Science in Nursing is offered as a traditional campus-based program on location in Standish, ME. The proposed MSN and MSED will be delivered online through a learning management system. In addition to online coursework, students are required to complete precepted clinical placements for the MSN and a supervised practicum for the MSED. Students may apply for and obtain practicum in Massachusetts, which requires that the institution receive degree granting authority in Massachusetts for the BSN. Online programs and courses that require the following activities, conducted within Massachusetts, as part of the curriculum: internships, externships, clinicals, mentorships, shadowing experience, student teaching experiences, etc. are subject to Massachusetts Board of Higher Education approval. The proposed programs will require students to complete placements in Massachusetts; therefore, they are subject to Massachusetts Board of Higher Education approval.

The Bachelor of Science in Nursing degree prepares generalist professional nurses grounded in the liberal arts tradition to practice in a variety of settings. Additionally, the BSN program provides each graduate with a foundation for continuing education and graduate study. Students are prepared to take the nursing licensure exam at the end of the BSN program.

The MSN has three tracks: Nurse Educator, Nurse Administrator and Family Nurse Practitioner. The degree is designed to prepare licensed nurses for leadership roles within health care organizations or as a nursing practitioner offering primary care.

There are four tracks within the proposed MSED: School Educator, Health Care Educator, School Leadership and Catholic School Leadership. The two educator tracks are designed to prepare students for teaching careers. The leadership tracks are intended for teachers or other school personnel interested in pursuing a career in administration.

The programs were developed in accordance with the institution's governance policies. Each degree program is already established and operational. The Bachelor's of Nursing has been offered since 1974, having been approved in October, 1973. The MSN was approved by the Board of Trustees in September 1996 and the MSED in September 1999.

INSTITUTIONAL OVERVIEW

Saint Joseph's was founded by the Portland Regional Community of the Sisters of Mercy of the Americas in 1912 and chartered by the Maine Legislature in 1915. It has a religious board of trustees and a lay and religious board of overseers. Saint Joseph's grants degrees in fulfillment of the

educational ideals of the Sisters of Mercy, founded by Mary Catherine McAuley in Dublin, Ireland, in 1831. Originally a college for women, Saint Joseph's became a coeducational institution in 1970. The College began offering distance education programs in 1976. The Division of Graduate & Professional Studies (GPS) now offers its distance programs nationally and internationally. The proposed Master's programs will be offered through the Division of Graduate and Professional and Studies while the Bachelor of Science in Nursing will be offered by the School of Nursing.

St. Joseph's is now requesting the authority to offer the Bachelor of Science in Nursing, the Master of Science in Nursing and the Master of Science in Education in the Commonwealth of Massachusetts.

ACADEMIC AND RELATED MATTERS

Curriculum (Appendix A)

The BSN requires 128 credits of which 68 are general education credits and the remaining 60 are required nursing courses.

The MSN includes three concentrations: Nursing Administration, Nursing Education, and Family Nurse Practitioner. This degree requires a minimum of 42 credits. The nurse family practitioner requires an additional six credits, amounting to 48.

The 33 credit MSED has four concentrations: School Educator, Health Care Educator, School Leadership and Catholic School Leadership. All of the concentrations require 33 credits, except for the Catholic School Leadership concentration which requires 36.

Delivery Methodology

BS Nursing

The BSN is offered on campus at St. Joseph's in Maine in traditional classroom and lab environments. St. Joseph's has many clinical sites in Maine for students but some students request an experience in Massachusetts. Students have been placed in Massachusetts General Hospital, Newton-Wellesley Hospital and other sites in Massachusetts. To place these students in Massachusetts clinical sites, the BSN must be approved in Massachusetts.

MSN and MSED

The MSN and MSED are offered fully online asynchronously with the exception of the clinicals and practicum. Courses are offered continuously with new students starting at the beginning of each month. Students are connected virtually to the faculty member teaching the course, are assigned a faculty member for advising and have access to a staff of professional advisors as they enroll in and move through their programs.

Clinical (or practicum) contact hours are required for both of these degrees. Clinical and practicum experiences are arranged to ensure that students acquire the necessary skills at each phase of learning. Like in the BSN, students may complete these clinicals and practicum in Massachusetts for these degrees.

Licensure and Professional Accreditation

The proposed BSN and MSN are accredited by the Commission on Collegiate Nursing Education (CCNE) and both are approved by the State of Maine Board of Nursing. The MSN Nurse Educator track prepares students to meet the core competencies established by the National League of

Nursing. The MSN Nurse Administrator track prepares graduates for roles based on core competencies established by the American Organization of Nurse Executives. The MSN Family Nurse Practitioner program is based on the competencies outlined by the National Organization for Nurse Practitioner Faculty.

The MSED may lead to certification in Maine. In addition, the School Leadership concentration is guided by the Interstate School Leaders Licensure Consortium Standards (ISLLC). The School Leadership Internship specifically addresses each of the ISLLC standards in a practical, professional, and applied manner.

Admission Requirements

BSN

Candidates for the proposed BSN must submit the following documentation for admission:

- 1. an official high school transcript,
- 2. two recommendations,
- 3. completed application form,
- 4. SAT or ACT scores, and
- 5. an essay of the applicant's choice of topics.

MSN

For full acceptance into the Master of Science in Nursing, applicants must be graduates of a baccalaureate nursing program accredited by CCNE, the National League for Nursing Accrediting Commission, Inc. or the Canadian Association of University Schools of Nursing, have an undergraduate GPA of 3.0, and meet all undergraduate and graduate nursing admissions requirements.

All applicants must have completed undergraduate clinical courses in community health nursing and nursing leadership or successfully demonstrated mastery of content prior to full acceptance to the Master of Science in Nursing program. Non-BSN baccalaureate prepared RN applicants must submit a detailed work history.

The MSN Family Nurse Practitioner track has additional requirements. It requires applicants to submit official transcripts of past college-level and any graduate work; a resume; evidence of a current unencumbered RN license, a 600 word essay describing a clinical practice situation that required the applicant to use problem-solving skills successfully, how the applicant will take a leadership role as a family nurse practitioner, and course descriptions for graduate level work that the applicant would like considered for transfer credit, if applicable.

MSED

Candidates must have a baccalaureate degree from an institution of higher learning accredited or accepted as accredited in the United States with a cumulative grade point of 2.5 or better and must submit transcripts from all undergraduate or graduate institutions attended;

Projected Enrollment

	# of Students Seniors FY 2014	# of Students Seniors FY 2015	# of Students Seniors FY 2016	# of Students Year 4 FY 2017
Total enrollment	75	66	95	85
Number With Practicum/Internship in MA	16	14	20	18

PROGRAM ENROLLMENT PROJECTION – BSN

PROGRAM ENROLLMENT PROJECTION – MSN

	# of Students Year 1 FY 2014	# of Students Year 2 FY 2015	# of Students Year 3 FY 2016	# of Students Year 4* FY 2017
New Full Time	28	31	33	36
Continuing Full Time	90	96	103	110
New Part Time	116	124	133	142
Continuing Part Time	615	657	700	749
Totals	849	908	996	1037
Number of Students in Practicum in MA	6	7	9	10
Note: These students may be enrolled in two practica in a given fiscal year.				

MSEd PROGRAM ENROLLMENT PROJECTION

	# of Students Year 1 FY 2014	# of Students Year 2 FY 2015	# of Students Year 3 FY 2016	# of Students Year 4* FY 2017
New Full Time	5	5	5	5
Continuing Full Time	10	11	12	13
New Part Time	29	30	32	34

Continuing Part Time	229	240	252	265
Totals	273	288	304	320
Student Teaching (In MA)	0	1	3	3

Current Tuition and Fee Charges

Tuition for the BSN based on a full-time load of 12-19 credits is \$14,600 per semester for a total cost of \$116,800.

Tuition for the MSN and MSED is based per credit. The MSN Educator track tuition is \$425 per credit with a total cost of \$17,850. Tuition for the MSN Nurse Practitioner is slightly higher, \$600 per credit, for a total cost of \$29,400 including clinicals. The MSED per credit cost is \$300, for a total cost of \$9,900, which includes a student teaching fee.

RESOURCES AND BUDGET

Faculty and Staff

The MSN and MSED are offered through the Division of Graduate and Professional Studies (GPS). The Division of Graduate and Professional Studies provides both college degrees and related education programs and services to adult learners through various modes of delivery, including distance education, classroom-based courses and other innovative programming. Each program within GPS is assigned a program director. GPS also provides curriculum developers, professional academic advisors and technical assistance to faculty and students.

The proposed BSN program is housed within the Department of Nursing which is an academic unit within St. Joseph's. The Department is led by a full-time chair and has 14 full-time faculty. Four of the faculty hold doctoral degrees and the remainder have master degrees and professional nurse licensure. The MSN program has five doctorally prepared full time faculty and an additional part-time faculty. There are two full-time faculty for the MSED program, one of whom holds a doctorate. All other faculty teaching in the program are part-time.

Facilities, Library and Information Technology

Online learning platform

St. Joseph students and faculty use ANGEL, a comprehensive learning management system, for online courses and also for on-campus offerings. The provider hosts the system, relieving St. Joseph's of hardware and staffing commitment. Faculty complete training to use the platform.

Library Resources

St. Joseph's Wellehan Library provides service to faculty and students. Through participation in the Maine Public Library Network, the library offers an array of databases, ebooks, tutorials, physical and electronic reserves, interlibrary loan and direct help. Librarians are available to online students by

email, by phone 7 days / 81 hours a week, by text (Sunday-Thursday, 6 pm-9 pm) and by chat (Monday-Thursday, 6pm-9pm).

Physical Resources

Classrooms are equipped with wireless access, whiteboards, and projection. The on-campus facilities for the nursing programs include a simulation lab, a debriefing/media room, a fundamentals lab, and a physical assessment lab

Fiscal (Appendix B)

Since the online graduate nursing programs will be offered nationwide, a total operational budget was submitted.

EXTERNAL REVIEW AND INSTITUITONAL RESPONSE

The proposed program was reviewed by a committee comprised of faculty members: Nancy Bittner Professor, Regis College, School of Nursing; Susan Mullaney, EdD, Chair, Department of Nursing, Framingham State University; Joseph O'Keefe, Professor, Lynch College of Education, Boston College; Joan Roche, PhD., Clinical Associate Professor, School of Nursing, University of Massachusetts Amherst; Suzy Szczesiul, Assistant Professor, Graduate School of Education, University of Massachusetts Lowell; and Mark. A. Schlesinger, Ph.D., retired Interim Chief Executive Officer, UMass Online.

The committee reviewed St. Joseph's written proposal submitted to the Massachusetts Department of Higher Education to offer the proposed degrees and directly communicated with College administration, faculty, staff, and students during a site visit held on St. Joseph's campus on March 22-24, 2013. Additional documents were also provided to the committee by the College at this time.

The committee reviewed the institution's ability to offer and support the proposed program in the context of its faculty, equipment, financial organization, leadership and other factors as mandated by standards currently utilized by the *Independent Institutions of Higher Education Standards, 610 CMR 2.07*. For this review, the appropriate criteria found within the 610 CMR 2.07 standards include: mission; planning and evaluation; organization and governance; academic programs and instruction; faculty; student services; financial resources; public disclosure; physical resources; library and other informational resources; and additional criteria for out-of-state institutions operating in Massachusetts.

At the time of the site visit, the institution was undergoing a new strategic planning process under a new President appointed in July 2012. The President was in the process of reorganizing the administrative structure of the institution and planning additional changes. It was clear that the Graduate and Professional Studies Division was a critical component of the institution's strategic plan. The President spoke of the Catholic nature of the institution as a distinctive, a theme echoed in the program proposals. However, the Visiting Committee did not feel that the values of the Sisters of Mercy and the distinctive Catholic nature was evident in the MSED and recommended that syllabi be revised to more clearly show those values.

In addition, the Visiting Committee recommended:

- Evidence be provided showing the use of data for program improvement in all three proposed degree programs;
- Clarification be provided regarding the responsibility of the Chair of the Nursing Department for the online MSN;

- Documentation show the direct application of national professional standards specifically ISLLC to the MSEd curriculum mapping by the presentation of a congruency table including the standard, student learning outcomes, course outcomes and course assessment
- The hiring of one full-time qualified faculty for the MSED to meet the minimum standards described in 610 CMR 2.07;
- Clarify for students the anticipated length for completion of the MSN and the MSED;

The College was responsive to the recommendations. It presented further information on the use of data for program improvement. Language clarifying the length of the programs was submitted for review although it is acknowledged that it is difficult to describe a non-cohort model that begins 12 times a year. The committee was satisfied with the institution's effort at indicating to students anticipated time to completion. Documentation regarding the Chair of the Department of Nursing's responsibility for both the BSN and MSN programs was provided. An appropriately qualified faculty member was hired for the MSED and the request mapping of professional standards to the MSED curriculum was provided.

After reviewing the institution's response, the visiting committee members concurred that the institution responded substantively to their questions and concerns, and noted that the institution met or exceeded the minimal standards required for approval.

PUBLIC HEARING

The required public hearing was held on October 21, 2013 at the Department of Higher Education, located at One Ashburton Place in Boston, Massachusetts. No objections to the petition were presented.

STAFF ANALYSIS AND RECOMMENDATION

After a thorough evaluation of all documentation submitted, staff is satisfied that the proposal of St. Joseph's College to award the **Bachelor of Science in Nursing, Master of Science in Nursing and the Master of Science in Education** meets the requirements set forth in 610 CMR 2.07 in the Degree Granting Regulations for Independent Institutions of Higher Education. These programs will be delivered online with the exception of required practicum which will take place in Massachusetts. Recommendation is for approval.

Appendix A: Curriculum

Required Total: 128 Credits Required Courses in the Nursing Major: 60 Credits			
Course Number	Course Title	Credit Hours	
NU 110	Concepts of Professional Nursing in Society	2	
NU 120	Introduction to Mental Health Concepts	2	
NU 190	Foundations of Nursing I	4	
NU 204	Foundations of Nursing II	4	
NU 205	Health Assessment	3	
NU 211	Pathophysiology	3	
NU 212	Pharmacology	3	
NU 301	Nursing of the Adult I	5	
NU 304	Mental Health Nursing	3	
NU 309	Nursing Research	3	
NU 314	Maternal/Child Nursing	4	
NU 315	Pediatric Nursing	4	
NU 390	Nursing of the Adult II	5	
NU 405	Community Nursing	5	
NU 406	Nursing Leadership and Management	4	
NU 420	Nursing Internship	4	
NU XXX	Nursing Elective	2	
	Sub Total Required Nursing Credits	60	
G	eneral Education Inner Core Requirements: 28 Credits		
HY 101	Western Civilization I	4	
HY 102	Western Civilization II	4	
EH 101	College Writing	4	
TH 100	Introduction to Judeo/Christian Tradition	4	
ES 300	Ecology and the Environmental Challenge	4	
PH 200	Philosophy and Ethics	4	
EH XXX	English Elective	4	
	Sub Total Required General Education Core Credits	28	
Ge	neral Education Core Elective Requirements: 20 Credits	•	
MA 205	Statistics	4	

Bachelor of Science in Nursing Program Curriculum Outline

PY 101	Introduction to Psychology		4
SO 201	Introduction to Sociology		4
PH XXX	Philosophy Elective	Philosophy Elective	
ТН ХХХ	Theology Elective		4
	Sub Total Required Gen	eral Education Elective Credits	20
	General Education Other Require	ements: 20 Credits	
CH 105	Chemistry for the Health Sciences	S	4
BI 201	Medical Microbiology		4
BI 204	Anatomy and Physiology I	Anatomy and Physiology I	
BI 205	Anatomy and Physiology II	Anatomy and Physiology II	
NN 202	Nutrition	Nutrition	
FY 101	First Year Experience		1
	Sub Total Required General E	Education Other Credits	20
	Total General	Education credits (68)	
	Curriculum Summ	mary	
Total number of courses required for the degree35			
Total credit ho	urs required for degree	128	

	MSN-Nursing Administration Specialization			
	Required Total: 42 Credits Core Requirements: 18 Credits			
	Specialization Courses: 18 Credits			
	Elective Courses: 3 Credits			
	Capstone Courses: 3 Credits			
Major Re Course Number	equired (Core) Courses (Total # of courses required = 18 Cree Course Title	dits) Credit Hours		
NU500	Conceptual Bases for Nursing	3		
NU501	Nursing Informatics	3		
NU503	Nursing Research Methods: Utilization for Evidence Based Practice	3		
NU506	Nursing Leadership	3		
NU508	Policy, Politics & Change	3		
NU509	Nursing Ethics	3		
	Sub Total # Core Credits Required	18		
HA700	Strategic Planning & Management	3		
HA700	Strategic Planning & Management	3		
NU600	Nursing Administration	3		
NU604	Applied Financial Management & Budgeting	3		
NU606	Continuous Program Improvement & Risk Management	3		
NU610P	Practicum in Nursing Administration & Management	3		
NU611P	Advanced Practicum in Nursing Leadership	3		
NUXXX or HAXXX	Graduate Elective	3		
	Sub Total # Specialization Credits Required	21		
NU801P	Capstone Course: Scholarly Work	3		
OR NU802P	Capstone Course: Professional Paper	3		
	Sub Total # Capstone Course Credits Required	3		
	Curriculum Summary			
Total number of courses required for the degree 14				
Total credit hours required for degree 42				
regionally accredited unencumbered RN li	ntration, Dissertation or Other Requirements: A bachelor's de I institution, with a minimum GPA of 3.0. Students must hold a cense and possess the functional abilities to perform the skill ional nurse (see catalog online for detailed functional abilities	a valid US s & behaviors		

Graduate Program Curriculum Outline

Majo	MSN-Nursing Education Specia Required Total: 42 Cred Core Requirements: 18 Cre Specialization Courses: 18 C Elective Courses: 3 Cred Capstone Courses: 3 Cre r Required (Core) Courses (Total # of c Credits)	its edits Credits lits dits	3
Course Number	Course Title		Credit Hours
NU500	Conceptual Bases for Nursing		3
NU501	Nursing Informatics		3
NU503	Nursing Research Methods: Utilization f Practice	or Evidence Based	3
NU506	Nursing Leadership		3
NU508	Policy, Politics & Change		3
NU509	Nursing Ethics		3
	Sub Total # Core Credits Requir	ed	18
Specia	lization Course Choices: Total course (attach list of choices if need		its)
NU640	Development & Planning in Nursing & F Education	lealth Care	3
NU642	Teaching Methods in Nursing & Health	Care Education	3
NU643	Evaluation in Nursing & Health Care Ed	ucation	3
NU645	Population-Focused Care		3
NU646P	Population-Focused Practicum		3
NU647P	Teaching in Nursing & Health Care Edu	cation Practicum	3
HA XXX or NU XX	XGraduate Elective		3
	Sub Total # Specialization Credi	ts Required	21
NU801P	Capstone Course: Scholarly Work		3
Or NU802P	Capstone Course: Professional Paper		3
	Sub Total # Capstone Course Co	redits Required	3
	Curriculum		
Total numbe	r of courses required for the degree	13	
Total credit h	nours required for degree	42	

Prerequisite, Concentration, Dissertation or Other Requirements: A bachelor's degree from a

regionally accredited institution, with a minimum GPA of 3.0. Students must hold a valid US unencumbered RN license and possess the functional abilities to perform the skills & behaviors required of a professional nurse (see catalog online for detailed functional abilities).

Graduate Program Curriculum Outline

MSN-Nursing – Family Nurse Practitioner Required Total: 48 Credits Core Requirements: 18 Credits Specialization Courses: 27 Credits Capstone Courses: 3 Credits

Major Required (Core) Courses (Total # of courses required = 18 Credits)

Course Number	Course Title	Credit Hours
NU500	Conceptual Bases for Nursing	3
NU501	Nursing Informatics	3
NU503	Nursing Research Methods: Utilization for Evidence Based Practice	3
NU506	Nursing Leadership	3
NU508	Policy, Politics & Change	3
NU509	Nursing Ethics	3
	Sub Total # Core Credits Required	18

Specialization Course Choices: Total courses required = 27 Credits) (attach list of choices if needed)

NP601	Advanced Physical Health Assessment		3
NP602	Advanced Pharmacology		3
NP603	Advanced Pathophysiology		3
NP604	Family Nurse Practitioner I		3
NP605	Family Nurse Practitioner II		3
NP606	Family Nurse Practitioner III		3
NP609	FNP I Clinical		3
NP610	FNP II Clinical		3
NP611	FNP III Clinical		3
	Sub Total # Specialization Credit	s Required	27
NU801P	Capstone Course: Scholarly Work		3
Or NU802P	Capstone Course: Professional Paper		3
	Sub Total # Capstone Course Credits Required		3
	Curriculum		
Total num	ber of courses required for the degree	16	
Тс	otal credit hours required for degree	48	

MS-School Educator Concentration **Required Total: 33 Credits** Core Requirements: 18 Credits Elective Courses: 15 Credits

Major Required (Core) Courses (Total # of courses required = 18 Credits)

Course Number	Course Title	Credit Hours
ED505	Curriculum Design, Development & Assessment	3
ED512	Educating the Exceptional Student in the Classroom	3
ED515	Instructional Strategies	3
ED520	Research Design in Education	3
ED555	Assessment Tools & Techniques	3
ED600P	Research Project	3
	SubTotal # Core Credits Required	18
Elective Co	ourse Choices (Total courses required = 15 Credits) (attach	list of choices if need
ED522		
LDJZZ	Educational Psychology	3
ED523	Educational Psychology Teaching Methods in Secondary Education	3
ED523	Teaching Methods in Secondary Education	3
ED523 ED524	Teaching Methods in Secondary Education Instructional Technologies & Applications	3
ED523 ED524 ED525	Teaching Methods in Secondary Education Instructional Technologies & Applications Literacy Through Language	3 3 3
ED523 ED524 ED525 ED536	Teaching Methods in Secondary Education Instructional Technologies & Applications Literacy Through Language Educational Leadership	3 3 3 3 3

ED565	Negotiation & Mediation in Learnir	Negotiation & Mediation in Learning Organizations3		
ED570	The Reflective Educator		3	
ED590P		Student Teaching 12-Elec		
		SubTotal # Elective Credits Required		
	Curriculum			
	Total number of courses required for the degree	11		

Total credit hours required for degree	33				
Prerequisite, Concentration, Dissertation or Other Requirements: A bachelor's degree from a regionally accredited institution, with a 2.5 minimum overall GPA. GRE scores are welcomed,					
but not required.					

	Requirements: 18 Credits Elective Courses: 15 Credits	
Majo Course Number	r Required (Core) Courses (Total # of courses requin Course Title	red =18 Credits) Credit Hours
ED520	Research Design in Education	3
ED540	Adult Education & Self-Directed Learning	3
ED555	Assessment Tools & Techniques	3
ED600	Research Project	3
NU640	Development & Planning in Nursing & Health Care Ed	ducation 3
NU642	Teaching Methods in Nursing & Health Care Education	on 3
	SubTotal # Core Cre	dits Required 18
Elective Course	e Choices (Total courses required = 15 Credits) (attac	ch list of choices if needed)
ED524	Instructional Technologies & Applications	3
ED526	Collaborative Independent Study	3
ED536	Educational Leadership	3
ED537	Staff Development in Education	3
ED560	Intercultural Communications & Learning	3
ED565	Negotiation & Mediation in Learning Organizations	3
ED570	The Reflective Educator	3
HA512	Quality Management & Performance Improvement	3
HA571	Medical Informatics	3
HA615	Strategic Human Resources Management	3
	SubTotal # Elective Cred	its Required 15
	Curriculum Summary	I
Tot	al number of courses required for the degree	11
	Total credit hours required for degree	33

Graduate Program Curriculum Outline (Insert additional rows as necessary.)

Concentration Required Total: 36 Credits Core Requirements: 24 Credits Elective Courses: 12 Credits	
Course Title	Credit Hours
Educating the Exceptional Student in the Clas	sroom 3
Supervision & Evaluation of Educational Perso	onnel 3
School Finance & Budgeting	3
Federal & State Civil Rights & Education Laws	s 3
Organizational Theory & Planning	3
Educational Leadership	3
School Leader Internship	6
SubTotal # Core Required	Credits 24
se Choices (Total courses required = 15 Cred Curriculum Design, Development & Assessme	2.1
	2.1
Curriculum Design, Development & Assessme	ent 3
Curriculum Design, Development & Assessme Instructional Strategies	ent 3 3
Curriculum Design, Development & Assessme Instructional Strategies Community Relations & Communication	ent 3 3 3 3 3
Curriculum Design, Development & Assessme Instructional Strategies Community Relations & Communication Intercultural Communications & Learning SubTotal # Elective Required <i>Curriculum</i>	ent 3 3 3 3 Credits 15
Curriculum Design, Development & Assessme Instructional Strategies Community Relations & Communication Intercultural Communications & Learning SubTotal # Elective Required	ent 3 3 3 3 3
	12 Credits Course Title Educating the Exceptional Student in the Class Supervision & Evaluation of Educational Pers School Finance & Budgeting Federal & State Civil Rights & Education Laws Organizational Theory & Planning Educational Leadership School Leader Internship

	MS-Catholic School Leadership Co Required Total: 36 (Requirements: 18 Credits Credits Elective Cours Major Required (Core) Courses (Total # of cours	Credits Core Core Theology: 6 ses: 12 Credits	5)	
Course Number	Course Title			
ED531	Supervision & Evaluation of Educational	Personnel	3	
ED535	Organizational Theory & Planning		3	
ED536	Educational Leadership		3	
ED572	The Catholic School Principal as Educati	onal & Spiritual Leader	3	
ED580P	School Leader Internship		6	
	SubTotal # Core Credits Required		18	
TH550	Foundations in Catholic Theology		3	
TH581	Catholic Social Teaching		3	
	SubTotal # Core Credits Required		6	
ED505	t complete 6 credits of Education Courses and (attach list of choices if nee Curriculum Design, Development & Asse	eded)	3	
ED515	Instructional Strategies		3	
ED534	Community Relations & Communication		3	
ED560	Intercultural Communications & Learning		3	
TH505	Foundations of Moral Theology		3	
TH541	Christian Leadership & Management		3	
TH562	Foundations in Religious Education		3	
THE566	Theology of Family Ministry		3	
		Elective Credits Required	12	
l				
	Curriculum Summary Total number of courses required for the degree	11		
	Total credit hours required for degree	36		

One Time/ Start Up Costs		Annual Expenses				
•	Cost Categories	AY 12/13	Year 2	Year 3	Year 4	
	Faculty Full-Time (Nursing)	\$834,014	859,034	884,805	911,350	
	Faculty Part-Time (Nursing)	\$456,463	470,157	484,262	498,789	
	Staff/Admin	\$106,594	109,792	113,086	116,478	
	Student Admin	\$1,500	1,545	1,591	1,639	
	Instructional Materials, Library Acquisitions	\$17,000	17,510	18,035	18,576	
	Facilities/Space/Equ ipment	\$17,500	18,025	18,566	19,123	
	Field & Clinical Resources	\$55,264	56,922	58,630	60,388	
	Marketing	\$4,000	4,120	4,244	4,371	
	Other (Specify) Travel/Meetings	\$10,000	10,300	10,609	10,927	
	TOTALS	\$1,502,335	1,547,405	1,593,827	1,641,642	

ACADEMIC PROGRAM BUDGET - BSN

One Time/Start-Up Support		Annual Income					
	Revenue Sources	Year 1	Year 2	Year 3	Year 4		
	Tuition	Tuition \$4,825,008 4,	4,969,758	5,118,851	5,272,416		
	Fees	\$302,450	311,524	320,869	330,495		
	TOTALS	\$5,127,458	5,281,282	5,439,720	5,602,911		

ACADEMIC PROGRAM BUDGET - MSN

One Time/ Start		Annual Expenses			
	Cost Categories	Year 1	Year 2	Year 3	Year 4
	Faculty Full-Time	60,000			
	Faculty Part-Time	660,778			
	Staff/Admin	160,693			
	Part-Time Admin	72,495			
	Student Admin	7,418			
	Instructional Materials, Library Acquisitions				
	Facilities/Space/Equipment				
	Field & Clinical Resources				
	Marketing				
	Other (Specify)				
	TOTALS	961,384			

One Time/Start-			Annual Income			
	Revenue Sources	Year 1	Year 1 Year 2 Year 3 Yea			
	Tuition	2,538,649				
	Fees					
	TOTALS	2,538,649				

ACADEMIC PROGRAM BUDGET - MSED

One Time/ Start		Annual Expenses			
	Cost Categories	Year 1	Year 2	Year 3	Year 4
	Faculty Full-Time/Part-Time	199,815			
	Staff/Admin	75,000			
	General Administrative Costs				
	Instructional Materials, Library Acquisitions				
	Facilities/Space/Equipment				
	Field & Clinical Resources				
	Marketing				
	Other (Specify)	14,600			
	TOTALS	289,415			

One Time/Start-		Annual Income			
	Revenue Sources	Year 1	Year 3	3 Year 4	
	Tuition	779,283			
	Fees	4,200			
	TOTALS	783483			