Massachusetts State Colleges 2007 FACULTY SALARY STUDY

Presentation to the Board of Higher Education

February 22, 2008



Survey Purpose

- ➤ Conduct the third in a series of regular market assessments (prior studies done in 2004 and 2006)
- Understand the market forces within which the Massachusetts State Colleges must compete for qualified faculty
- Compare State College faculty salaries to salaries at comparable institutions
- Inform decisions related to the establishment of competitive faculty salaries

Key Findings

- Faculty at the State Colleges are significantly under-compensated in comparison to the market
- Progress towards competitiveness achieved in by 2006 has been eroded
- ➤ Pay compression exists across and between ranks

Study shows that State Colleges are at considerable disadvantage in their ability to offer salaries comparable to institutions in competitive states

National Trends in Faculty Pay and Recruitment

- National market for faculty is changing rapidly
 - Traditional salary management are increasingly irrelevant and ineffective
 - Candidate expectations are changing
 - Negotiating more rigorously for starting salaries
 - Becoming more selective in the offers they accept
 - Broadening their views of desirable institutions to join
 - Tenured faculty are increasingly being recruited by other institutions
 - More financially rewarding opportunities outside academia exist for some faculty, especially in Business, Computer Science, Nursing and Health Sciences
- Institutions are responding by aggressively updating their faculty pay systems
 - Revising traditional systems that inadvertently cause negative impact on most experienced faculty
 - Addressing compression that occurs as junior faculty salaries become more competitive
- Most other states invest more per capita in higher education than Massachusetts does—the Commonwealth was 46th in per capita spending in fiscal year 2007

Survey Methodology

- > This 2007 study follows the methodology employed in the 2004 and 2006 studies
- Comparison market was generated by CUPA-HR's Data on Demand software, using these criteria:
 - High cost of living, industrialized states
 - Public Institutions with unionized faculty
 - Small, medium and large Master's institutions (per Carnegie Classifications)
- Market data for 2006/2007 academic year were collected for the 16 most populated disciplines. at the State Colleges
 - Average and 75th percentile data collected
 - Variance analysis was conducted between State College salaries and market by rank and discipline
- Colleges included in the study:
 - Bridgewater State College
 - Fitchburg State College
 - Framingham State College
 - Massachusetts College of Liberal Arts
- Salem State College
- Westfield State College
- Worcester State College

(Massachusetts Maritime Academy and the Massachusetts College of Art and Design were excluded due to unique nature and difficulty collecting data from relevant comparison groups)

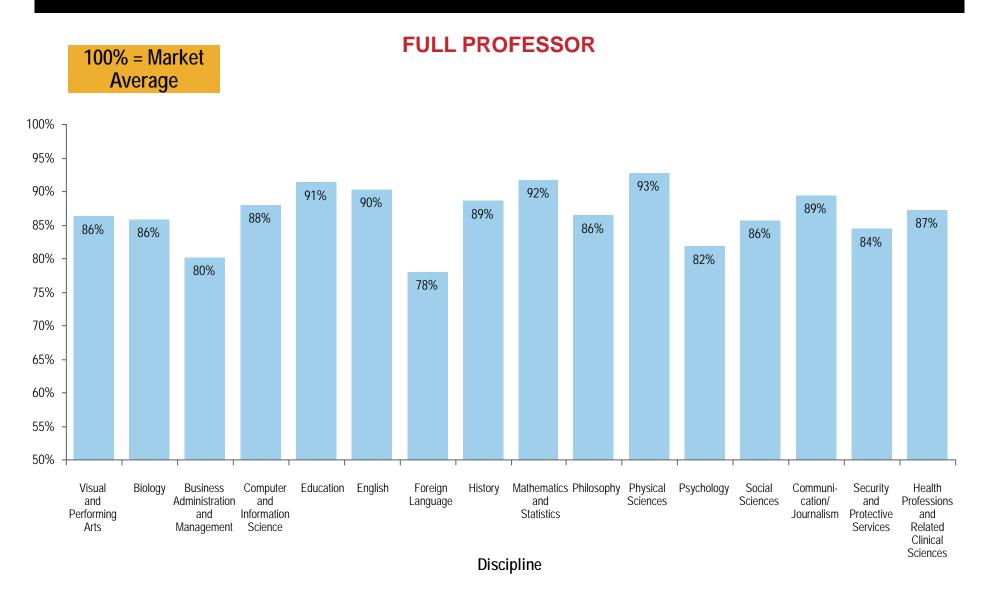
Variance Analysis—Summary

Variance Analysis—State Colleges to Market, 2004-2007

> After a period of relative improvement following the 2004 Report, this year's study shows a worsening of the trend towards increasingly non-competitive salaries:

	State College Salaries as a % of Market					
	2004		2006		2007	
	Average	75 th Percentile	Average	75 th Percentile	Average	75 th Percentile
Professor	86 %	78%	89%	81%	87%	79%
Associate Professor	91%	82%	95%	86%	91%	81%
Assistant Professor	93%	85%	98%	90%	92%	83%

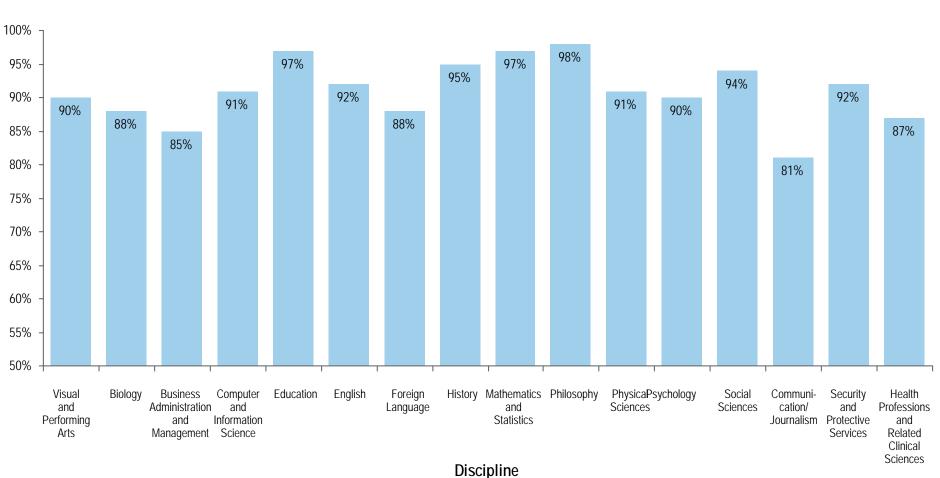
State College Salaries as a Percent of Market Average



State College Salaries as a Percent of Market Average continued



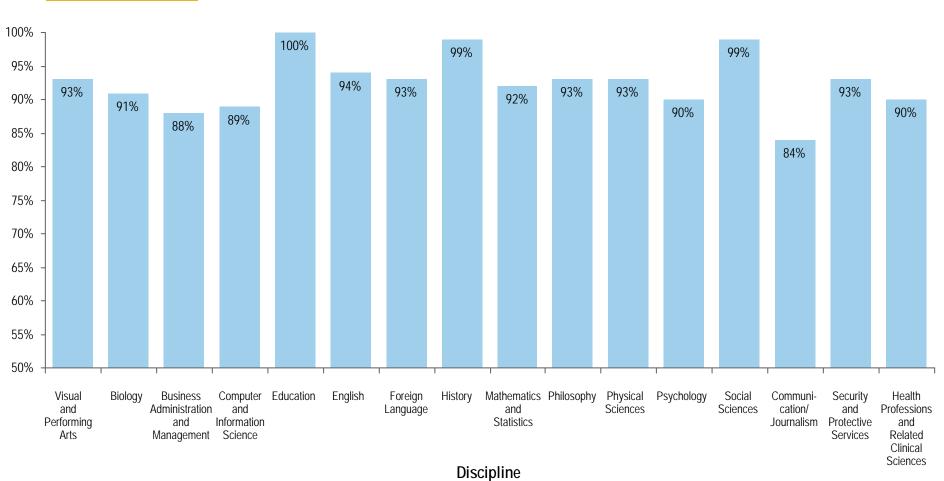
ASSOCIATE PROFESSOR



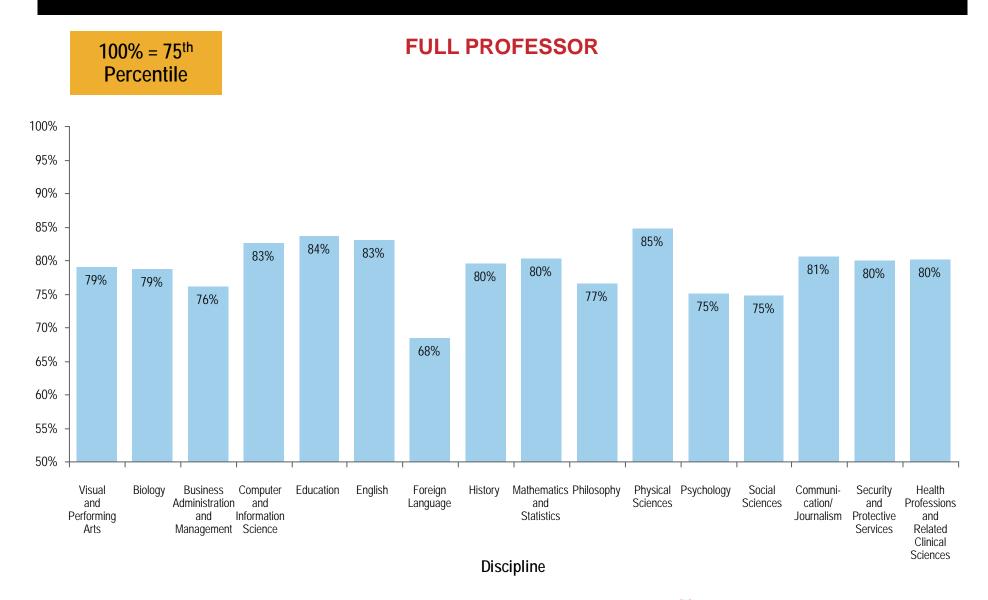
State College Salaries as a Percent of Market Average continued



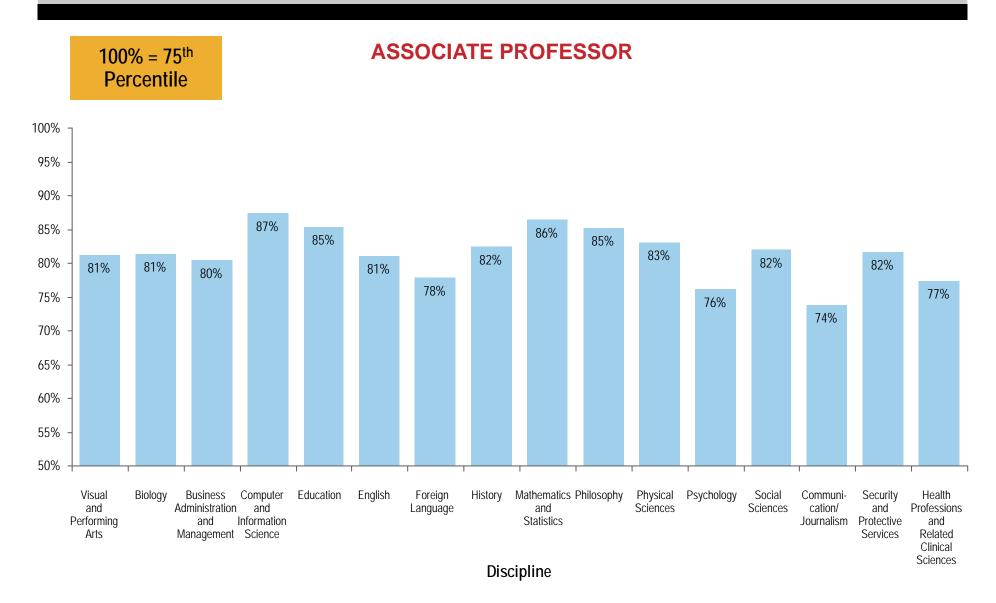
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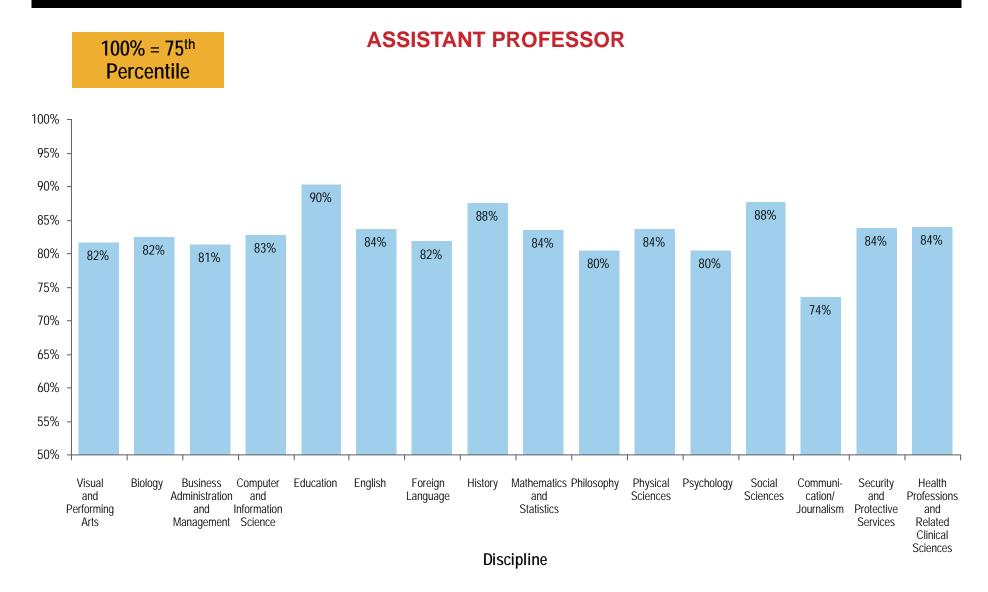
State College Salaries as a Percent of Market 75th Percentile



State College Salaries as a Percent of Market 75th Percentile continued



State College Salaries as a Percent of Market 75th Percentile continued



List of Comparison Institutions

Comparison Group: High Cost of Living States, Public, Unionized, Master's S,M,L

- Bloomsburg University of Pennsylvania
- California State University-Stanislaus
- California Polytechnic State University-San Luis Obispo
- Central Connecticut State University
- Chicago State University
- CUNY John Jay College of Criminal Justice
- Eastern Connecticut State University
- Eastern Illinois University
- Eastern Michigan University

- Edinboro University of Pennsylvania
- Ferris State University
- Florida Gulf Coast
- Governors State University
- Kean University
- Lincoln University
- Montclair State University
- New Jersey City University
- Northeastern Illinois University
- Northern Michigan University

- Ramapo College of New Jersey
- Rowan University
- Sonoma State University
- SUNY Brockport
- SUNY Cortland
- SUNY Geneseo
- SUNY Institute of Technology at Utica-Rome
- SUNY Oswego
- SUNY Plattsburgh
- SUNY Potsdam

- The College of New Jersey
- The Richard Stockton College of New Jersey
- University of North Florida
- West Chester University of Pennsylvania
- Western Connecticut State University
- Western Illinois University
- William Paterson University of New Jersey
- Youngstown State University

Variance Analysis—Details by Discipline and Rank

Discipline	State College Average Salary	Market Average	State Colleges as % of Market Average	Market 75th%ile	State Colleges as % of Market 75th%ile	
Visual and Performing Arts						
Professor	\$73,614	\$85,247	86%	\$93,112	79%	
Associate Professor	\$60,313	\$67,050	90%	\$74,266	81%	
Assistant Professor	\$50,992	\$54,894	93%	\$62,425	82%	
Biology						
Professor	\$75,291	\$87,629	86%	\$95,596	79%	
Associate Professor	\$58,212	\$66,063	88%	\$71,498	81%	
Assistant Professor	\$50,602	\$55,554	91%	\$61,420	82%	
Business Administration and N	Management					
Professor	\$76,979	\$96,052	80%	\$101,024	76%	
Associate Professor	\$70,123	\$82,280	85%	\$87,176	80%	
Assistant Professor	\$64,726	\$73,723	88%	\$79,532	81%	
Computer and Information Sciences						
Professor	\$81,426	\$92,598	88%	\$98,600	83%	
Associate Professor	\$72,114	\$79,156	91%	\$82,501	87%	
Assistant Professor	\$60,608	\$68,468	89%	\$73,245	83%	
Education						
Professor	\$78,304	\$85,629	91%	\$93,556	84%	
Associate Professor	\$64,912	\$67,223	97%	\$76,087	85%	
Assistant Professor	\$56,324	\$56,531	100%	\$62,399	90%	
English			·			
Professor	\$75,527	\$83,681	90%	\$90,842	83%	
Associate Professor	\$60,182	\$65,584	92%	\$74,249	81%	
Assistant Professor	\$50,388	\$53,799	94%	\$60,174	84%	

Variance Analysis—Details by Discipline and Rank continued

Discipline	State College Average Salary	Market Average	State Colleges as % of Market Average	Market 75th%ile	State Colleges as % of Market 75th%ile		
Foreign Language							
Professor	\$68,851	\$88,201	78%	\$100,593	68%		
Associate Professor	\$59,939	\$68,019	88%	\$76,999	78%		
Assistant Professor	\$53,554	\$57,776	93%	\$65,458	82%		
History							
Professor	\$78,484	\$88,496	89%	\$98,645	80%		
Associate Professor	\$61,573	\$65,153	95%	\$74,707	82%		
Assistant Professor	\$51,491	\$52,115	99%	\$58,816	88%		
Mathematics and Statistics	Mathematics and Statistics						
Professor	\$78,543	\$85,663	92%	\$97,885	80%		
Associate Professor	\$64,981	\$67,334	97%	\$75,166	86%		
Assistant Professor	\$52,084	\$56,578	92%	\$62,316	84%		
Philosophy	Philosophy						
Professor	\$75,128	\$86,965	86%	\$98,147	77%		
Associate Professor	\$66,358	\$67,777	98%	\$77,897	85%		
Assistant Professor	\$51,590	\$55,688	93%	\$64,096	80%		
Physical Sciences	Physical Sciences						
Professor	\$79,280	\$85,448	93%	\$93,540	85%		
Associate Professor	\$61,129	\$66,930	91%	\$73,519	83%		
Assistant Professor	\$51,314	\$55,137	93%	\$61,301	84%		
Psychology							
Professor	\$72,707	\$88,769	82%	\$96,930	75%		
Associate Professor	\$59,744	\$66,733	90%	\$78,471	76%		
Assistant Professor	\$50,926	\$56,447	90%	\$63,341	80%		

Variance Analysis—Details by Discipline and Rank continued

Discipline	State College Average Salary	Market Average	State Colleges as % of Market Average	Market 75th%ile	State Colleges as % of Market 75th%ile
Social Sciences					
Professor	\$75,883	\$88,531	86%	\$101,435	75%
Associate Professor	\$62,690	\$66,625	94%	\$76,511	82%
Assistant Professor	\$53,722	\$54,510	99%	\$61,307	88%
Communication/Journalism					
Professor	\$75,656	\$84,703	89%	\$93,775	81%
Associate Professor	\$54,302	\$67,148	81%	\$73,508	74%
Assistant Professor	\$47,669	\$56,489	84%	\$64,778	74%
Security and Protective Service	es				
Professor	\$75,022	\$88,847	84%	\$93,775	80%
Associate Professor	\$63,721	\$69,006	92%	\$78,058	82%
Assistant Professor	\$53,593	\$57,355	93%	\$63,896	84%
Health Professions and Relate	d Clinical Sciences				
Professor	\$76,431	\$87,595	87%	\$95,383	80%
Associate Professor	\$63,316	\$72,405	87%	\$81,780	77%
Assistant Professor	\$54,955	\$60,740	90%	\$65,420	84%