

Funding for Massachusetts Higher Education
 Status of FY09 Funding
 April 2008

		FY 09						
		FY07	FY08	BHE Request	House 1	House W&M	Change vs FY08	%
7066-0000	Board of Higher Education	2,753,819	3,475,766	4,587,166	3,512,898	3,181,791	(293,975)	-8.5%
7066-0005	Compact for Higher Education	124,000	124,000	112,924	112,924	112,924	(11,076)	-8.9%
7066-0009	New England Board of Higher Ed	461,086	467,000	367,000	367,500	367,500	(99,500)	-21.3%
7066-0015	Community College Training Grants	2,300,000	2,000,000	2,400,000	2,000,000	2,000,000	0	0.0%
7066-0016	Foster Care Financial Aid	1,300,000	1,285,000	1,285,000	1,285,000	1,285,000	0	0.0%
7066-0022	Grad Rate Task Force Implementation	75,000	0	0	0	0	0	0.0%
7066-0100	National Guard Waiver	4,400,000	0	0	0	0	0	0.0%
7066-0115	Private Fund-Raising Incentive	0	0	13,000,000	0	0	0	0.0%
7070-0031	McNair Program	1,965,638	1,965,638	1,965,638	1,965,638	1,965,638	0	0.0%
7070-0065	Scholarship Reserve (Fin Aid)	89,867,706	93,874,051	111,015,405	94,315,518	94,315,518	441,467	0.5%
	Access Grant (public)	32,089,065	32,989,065	32,989,065	32,989,065	32,989,065	0	0.0%
	Gilbert Grant (private)	20,023,508	20,773,508	20,773,508	20,773,508	20,773,508	0	0.0%
	MassGrant	26,289,719	26,823,415	43,964,769	27,264,882	27,264,882	441,467	1.6%
	All other	11,465,414	13,288,063	13,288,063	13,288,063	13,288,063	0	0.0%
70660XXXX	Commonwealth Educational Opportunity Grant	0	0	15,992,123	0	0	0	0.0%
7077-0023	Tufts Veterinary	5,325,000	5,325,000	5,325,000	5,325,000	5,525,000	200,000	3.8%
7080-0200	Bay State Reading Program	1,500,000	1,200,000	0	0	0	(1,200,000)	-100.0%
7520-0424	Colleges Health and Welfare	4,823,000	5,082,464	5,670,398	5,771,557	5,670,398	587,934	11.6%
Trust Acct	STEM Pipeline Fund	4,000,000	4,000,000	4,000,000	0	4,000,000	0	0.0%
7066-0019	Dual Enrollment Grants	0	0	2,200,000	2,000,000	0	0	0.0%
7066-XXXX	Early Assessment	0	0	896,500	0	0	0	0.0%
7066-XXXX	College and Career Readiness Portal	0	0	1,000,000	0	0	0	0.0%
7066-XXXX	School-to-College OutComes Reporting	0	0	1,500,000	0	0	0	0.0%
Total Central Accounts		118,895,249	118,798,919	171,317,154	116,656,035	118,423,769	(375,150)	-1.8%
% change			-0.1%					
State College Accounts								
7109-0100	Bridgewater State College	37,159,230	38,387,830	40,859,647	39,535,289	39,708,032	1,320,202	3.4%
7110-0100	Fitchburg State College	25,834,184	26,997,992	29,005,213	27,809,654	27,965,597	967,605	3.6%
7112-0100	Framingham State College	22,388,664	23,819,332	26,858,460	24,852,111	25,113,809	1,294,477	5.4%
7117-0100	Mass College of Art	13,584,393	14,520,602	16,551,812	15,202,160	15,378,203	857,601	5.9%
7113-0100	Mass College of Liberal Arts	13,397,888	13,937,728	15,083,669	14,372,730	14,465,462	527,734	3.8%
7118-0100	Mass Maritime Academy	13,186,243	13,676,739	14,832,749	14,077,588	14,176,086	499,347	3.7%
7114-0100	Salem State College	37,297,298	38,695,577	41,669,547	39,824,815	40,065,432	1,369,855	3.5%
7115-0100	Westfield State College	21,866,728	22,702,354	23,758,135	23,222,725	23,292,562	590,208	2.6%
7116-0100	Worcester State College	22,520,727	23,051,411	24,224,336	23,668,255	23,740,787	689,376	3.0%
Total State College		207,235,355	215,789,565	232,843,568	222,565,327	223,905,970	8,116,405	3.8%
% change			4%					
Community College Accounts								
7502-0100	Berkshire Community College	8,644,847	9,160,939	9,805,818	9,283,215	9,456,459	295,520	3.2%
7503-0100	Bristol Community College	14,816,580	15,836,831	17,503,978	16,176,392	16,533,805	696,974	4.4%
7518-0100	Bunker Hill Community College	19,121,261	20,522,309	22,367,086	20,878,500	21,349,398	827,089	4.0%
7504-0100	Cape Cod Community College	10,623,115	11,331,173	12,489,201	11,570,597	11,805,132	473,959	4.2%

7505-0100	Greenfield Community College	8,557,238	9,112,007	9,702,117	9,221,641	9,388,876	276,869	3.0%
7506-0100	Holyoke Community College	17,120,203	18,302,808	20,461,320	18,751,285	19,179,959	877,151	4.8%
7507-0100	Mass Bay Community College	13,345,432	13,911,783	14,636,508	14,043,486	14,260,213	348,430	2.5%
7508-0100	Massasoit Community College	18,763,263	20,010,940	21,706,443	20,345,926	20,749,341	738,401	3.7%
7516-0100	Middlesex Community College	18,511,485	19,759,003	21,403,453	20,078,979	20,489,236	730,233	3.7%
7509-0100	Mt. Wachusett Community College	11,686,390	12,428,684	14,303,246	12,834,946	13,142,497	713,813	5.7%
7511-0100	North Shore Community College	19,132,697	20,347,280	21,745,779	20,602,945	21,015,308	668,028	3.3%
7510-0100	Northern Essex Community College	17,666,031	18,825,660	20,499,050	19,164,450	19,531,078	705,418	3.7%
7512-0100	Quinsigamond Community College	14,161,475	15,077,461	15,960,948	15,234,960	15,510,951	433,490	2.9%
7515-0100	Roxbury Community College	10,801,429	11,191,211	12,066,016	11,371,250	11,511,618	320,407	2.9%
7515-0121	Roxbury 2) Track Retained Rev	529,843	529,843	529,843	529,843	529,843	0	0.0%
7514-0100	Springfield Technical Community College	22,840,207	24,367,621	26,105,906	24,696,590	25,165,995	798,374	3.3%
Total Community College		226,321,496	240,715,553	261,286,712	244,785,005	249,619,709	8,904,156	3.7%
% change			6%					

University of Massachusetts Accounts								
7100-0200	University of Massachusetts Ops	443,803,408	469,012,776	509,846,613	489,758,814	493,242,600	24,229,824	5.2%
7100-0300	Toxics Use Reduction Institute Program	1,323,948	1,917,454	1,950,000	1,917,454	1,667,454	(250,000)	-13.0%
7100-0450	Edward J. Collins Jr Center for Public Managemer	0	0	0	541,000	0	0	0.0%
7100-0500	Commonwealth College	3,430,000	3,630,000	5,480,000	3,630,000	3,630,000	0	0.0%
7100-0800	Umass Medical Stem Cell Bank and Registry	0	0	0	0	570,000	570,000	0.0%
7100-0801	Mass Technology Transfer Center	0	0	0	0	200,000	200,000	0.0%
7100-0700	U Mass Boston - Dispute Resolution	166,440	166,440	425,000	166,440	166,440	0	0.0%
1599-7104	Star Store (NB College of Performing Arts)	2,700,000	2,700,000	3,700,000	2,700,000	2,700,000	0	0.0%
1599-3857	Fall River ATMC (Kerr Mill)	1,450,000	1,581,922	1,899,000	1,581,922	1,581,922	0	0.0%
7007-0800	Amherst (Econ Dev) Small Business Ctr	1,204,286	1,204,286	1,204,286	1,204,286	1,204,286	0	0.0%
Total University of Massachusetts		454,078,082	480,212,878	524,504,899	501,499,916	504,962,702	24,749,824	4.4%
% change			6%					

Total All	1,006,530,182	1,055,516,915	1,189,952,333	1,085,506,283	1,096,912,150	41,395,235	2.8%
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11,405,867

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		FY07	FY08	BHE Request	House 1	House W&M	Change	%	
Summary Report									
State Colleges		207,235,355	215,789,565	232,843,568	222,565,327	223,905,970	8,116,405	3.1%	
Community Colleges		226,321,496	240,715,553	261,286,712	244,785,005	249,619,709	8,904,156	1.7%	
Public Colleges		433,556,851	456,505,118	494,130,280	467,350,332	473,525,679	17,020,561	2.4%	
% change			5%	8%					
U Mass		454,078,082	480,212,878	524,504,899	501,499,916	504,962,702	24,749,824	4.4%	
U Mass & Public Colleges		887,634,933	936,717,996	1,018,635,179	968,850,248	978,488,381	41,770,385	3.4%	
% change			6%	9%	3%	4%			
BHE Central Accts		118,895,249	118,798,919	171,317,154	116,656,035	118,423,769	(375,150)	-1.8%	
Total All		1,006,530,182	1,055,516,915	1,189,952,333	1,085,506,283	1,096,912,150	29,989,368	2.8%	
% change			5%	13%	3%	4%		-100%	