

Funding Allocations to State Universities			
14-15 Appropriations	\$	-	30%/70% Base/Outcomes; 1.5 Small College Factor
Estimated 15-16 Appropriations	\$	-	
Funding for Outcome Based Formula	\$	5,834,270	
Allocation Split			New Money to Performance Only?
Proportion to Base Funding	30%	\$ 1,750,281	
Proportion to Outcomes Funding	70%	\$ 4,083,989	No (type "Yes" or "No")
Cost of Operations Subsidy			
Outcome Based Metrics and Weights			
College Participation			29%
Closing the URM Enrollment Gap			33.3%
Number of Students who Cross 30 SCH Threshold			33.3%
Number of Students who Cross 60 SCH Threshold			33.3%
<i>Participation Group Total</i>			100%
College Completion			43%
Five Year Four-Year and Six-Year Graduation Rate Improvement			25.0%
Undergraduate Degrees per 100 FTE			25.0%
Graduate Degrees per 100 FTE			0.0%
Year over Year Increases in Total Degrees Produced			50.0%
<i>Completion Group Total</i>			100%
Workforce Alignment			14%
Year over Year Increases in Priority Degrees Produced			100.0%
<i>Workforce Group Total</i>			100%
Productivity/Affordability			14%
Degrees per \$100K of Tuition & State Approp. Revenue			100.0%
Student Fees			0.0%
Institution-Funded Financial Aid/Credit Hour Generated			0.0%
<i>Productivity Group Total</i>			100%
At-Risk Student Bonus			1.0