

MASSACHUSETTS BOARD OF HIGHER EDUCATION
December 2005 — Second Release

Massachusetts
Community Colleges

**Key Performance
Indicators**
Linear Trends

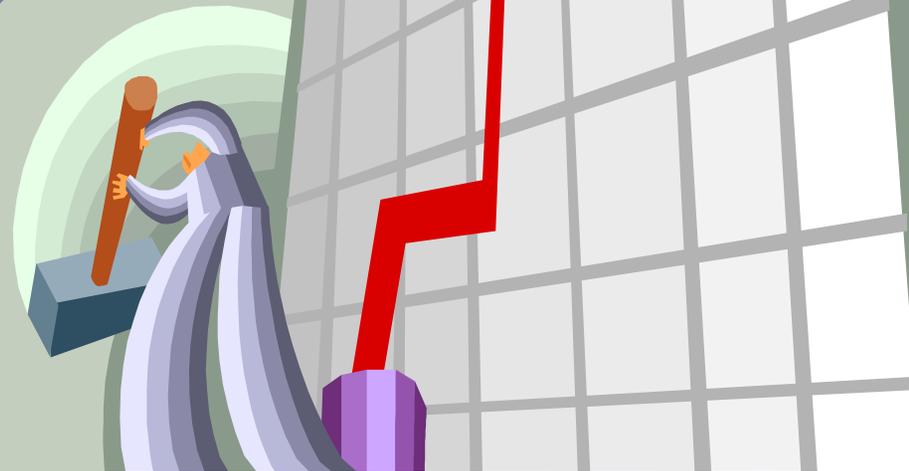


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Community College 80% Draw Communities
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Performance Accountability Objective: Access and Affordability

- Annual Unduplicated Credit Headcount
- Annual FTE Enrollment
- Fall Unduplicated Credit Headcount
- Fall FTE Enrollment
- Tuition and Fees as Percent of State Median Family Income
- Percent of Total Undergraduate Enrollment Comprised of Minorities
- Financial Aid

Annual Unduplicated Credit Headcount

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire*	3,238	3,449	3,475	3,378	3,310	3,202	3,139	3,127
Bristol	7,440	8,004	8,680	8,643	8,826	9,118	9,317	9,318
Bunker Hill	10,222	10,531	10,601	10,507	11,210	11,617	11,664	12,007
Cape Cod*	5,607	5,451	5,441	5,772	6,629	6,481	6,578	6,134
Greenfield	2,802	2,922	2,974	2,903	2,976	2,980	3,056	3,028
Holyoke	6,809	7,634	7,835	8,139	8,520	8,724	8,990	8,818
Massachusetts Bay	6,913	7,115	7,119	7,440	7,850	7,713	8,002	7,710
Massasoit	8,778	9,782	9,566	10,037	10,243	10,565	9,820	10,239
Middlesex	8,892	9,730	9,983	10,488	11,014	11,566	11,563	11,390
Mount Wachusett	4,139	4,359	4,803	4,809	5,347	5,399	5,774	5,570
North Shore*	7,851	8,336	8,930	9,112	8,944	8,924	9,171	9,338
Northern Essex	8,223	8,487	9,444	9,401	9,486	9,250	8,579	8,503
Quinsigamond*	7,239	7,713	8,258	8,848	9,722	9,914	9,429	8,558
Roxbury	3,530	4,392	3,306	3,969	4,005	3,694	3,489	3,200
Springfield Technical	8,938	9,032	8,826	9,360	9,445	9,051	8,914	8,612
Community College Total	100,621	106,937	109,241	112,806	117,527	118,198	117,485	115,552

Source (Pre-FY03): IPEDS Enrollment Survey

* See Endnotes Section

Source (FY03 and later): HEIRS Annual Student File

Annual FTE Enrollment

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire	1,413.0	1,465.5	1,397.9	1,365.5	1,372.1	1,398.1
Bristol	3,458.0	3,515.2	3,707.6	3,952.4	4,061.7	4,090.9
Bunker Hill	4,148.0	4,083.2	4,489.2	4,709.2	4,728.6	4,895.4
Cape Cod	2,116.0	2,274.7	2,312.7	2,327.8	2,419.1	2,321.3
Greenfield	1,417.0	1,383.2	1,436.0	1,399.7	1,415.2	1,427.0
Holyoke	3,450.0	3,498.7	3,809.5	4,049.0	4,224.5	4,192.4
Mass Bay*	3,151.0	3,246.0	3,685.2	3,615.3	3,586.7	3,483.2
Massasoit	3,999.0	4,129.8	4,284.7	4,415.0	4,101.9	4,360.3
Middlesex	4,126.0	4,289.4	4,681.0	5,022.8	5,000.7	4,927.9
Mount Wachusett*	1,952.0	1,952.3	2,273.4	2,341.3	2,411.2	2,401.7
North Shore**	3,737.0	3,836.7	3,886.0	3,905.5	4,054.2	4,150.6
Northern Essex	3,437.0	3,488.0	3,698.5	3,816.1	3,713.1	3,698.7
Quinsigamond**	3,486.0	3,665.1	4,015.2	4,321.1	4,217.0	3,938.9
Roxbury	1,727.0	1,891.6	1,844.1	1,720.0	1,551.9	1,435.3
Springfield Technical	3,910.0	4,036.8	3,961.4	4,106.3	4,113.6	4,062.8
Community College Total	45,527.0	46,756.4	49,482.5	51,067.0	50,971.5	50,784.4

Source (Pre-FY03): IPEDS Enrollment Survey

Source (FY03 and later): HEIRS Annual Student File

* FY 2001 data for Massachusetts Bay and Mount Wachusett Community Colleges were adjusted by the respective institutions using the correct methodology.

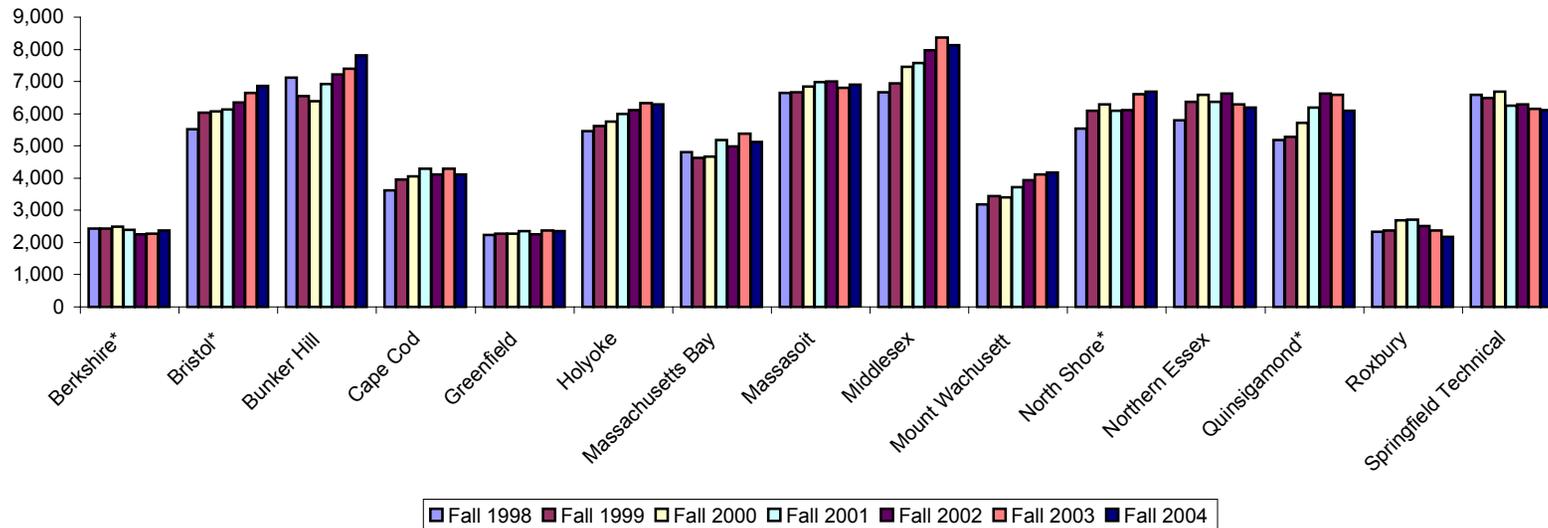
** See Endnotes Section

Fall Unduplicated Credit Headcount

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Berkshire*	2,439	2,431	2,494	2,401	2,254	2,272	2,364
Bristol*	5,518	6,033	6,067	6,124	6,346	6,639	6,864
Bunker Hill	7,129	6,543	6,386	6,914	7,211	7,397	7,821
Cape Cod	3,623	3,952	4,063	4,294	4,119	4,287	4,107
Greenfield	2,240	2,274	2,277	2,355	2,254	2,368	2,353
Holyoke	5,468	5,619	5,754	5,998	6,117	6,335	6,298
Massachusetts Bay	4,801	4,624	4,676	5,173	4,994	5,380	5,132
Massasoit	6,646	6,674	6,842	6,985	7,003	6,808	6,908
Middlesex	6,664	6,933	7,451	7,568	7,979	8,366	8,122
Mount Wachusett	3,194	3,446	3,397	3,711	3,946	4,118	4,165
North Shore*	5,529	6,101	6,285	6,100	6,106	6,612	6,690
Northern Essex	5,803	6,376	6,580	6,372	6,621	6,300	6,194
Quinsigamond*	5,178	5,279	5,713	6,183	6,621	6,592	6,100
Roxbury	2,334	2,382	2,699	2,712	2,515	2,365	2,180
Springfield Technical	6,590	6,497	6,694	6,257	6,282	6,157	6,114
Community College Total	73,156	75,164	77,378	79,147	80,368	81,996	81,412

Source: HEIRS Student File

* See Endnotes Section

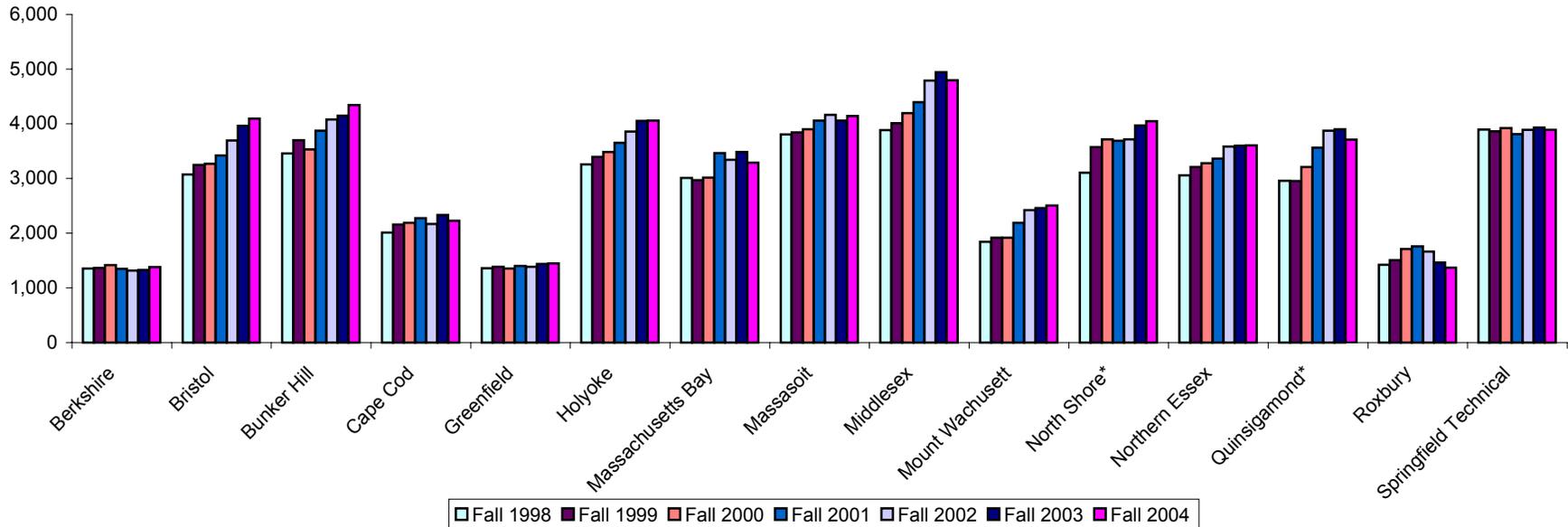


Fall FTE Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Berkshire	1,351.0	1,361.8	1,416.9	1,346.7	1,314.3	1,323.7	1,377.9
Bristol	3,075.9	3,249.2	3,268.7	3,423.5	3,697.1	3,964.7	4,093.7
Bunker Hill	3,455.5	3,697.8	3,529.9	3,872.2	4,078.6	4,148.9	4,341.0
Cape Cod	2,011.3	2,159.6	2,186.9	2,273.9	2,168.5	2,331.3	2,227.4
Greenfield	1,356.5	1,382.9	1,353.0	1,400.6	1,382.8	1,436.9	1,445.2
Holyoke	3,255.7	3,392.6	3,482.9	3,655.0	3,856.4	4,051.3	4,058.8
Massachusetts Bay	3,011.9	2,970.0	3,016.4	3,460.6	3,341.3	3,482.1	3,287.1
Massasoit	3,802.9	3,842.5	3,897.5	4,058.5	4,163.7	4,057.0	4,143.3
Middlesex	3,885.3	4,010.1	4,192.4	4,395.0	4,787.0	4,941.1	4,796.2
Mount Wachusett	1,842.2	1,917.1	1,914.5	2,188.7	2,420.3	2,456.5	2,505.5
North Shore*	3,106.5	3,574.7	3,715.7	3,691.9	3,716.3	3,965.8	4,049.2
Northern Essex	3,059.2	3,210.3	3,280.3	3,362.2	3,582.6	3,601.8	3,604.0
Quinsigamond*	2,956.9	2,953.3	3,208.7	3,565.5	3,874.8	3,901.5	3,708.0
Roxbury	1,423.5	1,506.6	1,713.0	1,756.3	1,663.2	1,464.3	1,369.1
Springfield Technical	3,895.5	3,865.0	3,920.9	3,809.5	3,889.3	3,933.2	3,887.9
Community College Total	41,489.8	43,093.5	44,097.7	46,260.1	47,936.2	49,060.1	48,894.3

Source: HEIRS Student File

* See Endnote Section



Tuition and Fees* as Percent of State Median Family Income

		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire	Tuition and Fees	\$2,490	\$2,700	\$3,090	\$3,390	\$3,390
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.0%	4.1%	4.6%	5.0%	4.9%
Bristol	Tuition and Fees	\$2,070	\$2,160	\$2,820	\$3,060	\$3,240
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.4%	3.3%	4.2%	4.5%	4.7%
Bunker Hill	Tuition and Fees	\$1,950	\$1,950	\$2,400	\$3,000	\$3,000
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.2%	3.0%	3.6%	4.4%	4.4%
Cape Cod	Tuition and Fees	\$2,310	\$2,460	\$3,180	\$3,180	\$3,660
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.7%	3.8%	4.8%	4.7%	5.3%
Greenfield	Tuition and Fees	\$2,297	\$2,507	\$3,017	\$3,317	\$3,647
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.7%	3.8%	4.5%	4.9%	5.3%
Holyoke	Tuition and Fees	\$2,176	\$2,436	\$2,796	\$3,096	\$3,098
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.5%	3.7%	4.2%	4.6%	4.5%
Mass Bay	Tuition and Fees	\$1,890	\$1,960	\$2,870	\$3,170	\$3,650
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.1%	3.0%	4.3%	4.7%	5.3%
Massasoit	Tuition and Fees	\$2,040	\$2,040	\$2,640	\$3,330	\$3,330
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.3%	3.1%	3.9%	4.9%	4.8%
Middlesex	Tuition and Fees	\$2,360	\$2,510	\$3,020	\$3,380	\$3,650
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.8%	3.8%	4.5%	5.0%	5.3%

Tuition and Fees* as Percent of State Median Family Income

		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Mount Wachusett	Tuition and Fees	\$2,570	\$2,690	\$3,410	\$4,010	\$4,010
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.2%	4.1%	5.1%	5.9%	5.8%
North Shore	Tuition and Fees	\$2,190	\$2,490	\$3,090	\$3,390	\$3,390
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.6%	3.8%	4.6%	5.0%	4.9%
Northern Essex	Tuition and Fees	\$2,190	\$2,280	\$2,670	\$2,970	\$2,970
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.6%	3.5%	4.0%	4.4%	4.3%
Quinsigamond	Tuition and Fees	\$1,890	\$1,890	\$2,730	\$3,600	\$3,600
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.1%	2.9%	4.1%	5.3%	5.2%
Roxbury	Tuition and Fees	\$2,100	\$2,100	\$2,450	\$3,250	\$3,460
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.4%	3.2%	3.7%	4.8%	5.0%
Springfield Technical	Tuition and Fees	\$2,184	\$2,434	\$2,734	\$3,144	\$3,204
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.5%	3.7%	4.1%	4.7%	4.7%
Community College Average	Tuition and Fees	\$2,153	\$2,273	\$2,833	\$3,265	\$3,380
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	3.5%	3.5%	4.2%	4.8%	4.9%
Northeastern States Average **	Tuition and Fees					\$2,971
	Median Family Income					\$63,635
	Tuition and Fees as a Percent of Median Income					4.7%

Source: BHE Tuition and Fee Survey; US Census; American Community Survey

Note: Median Family Income lags tuition and fees by one fiscal year (i.e. income earned in FY 2003 is used to pay tuition and fees in FY 2004).

* Annual Tuition and Fees derived from fall rates; Community College Average Tuition and Fees are calculated as a weighted average based on FTE.

** Northeastern States Average calculated from IPEDS, using New England and Mideast states in Carnegie Classification 40: Associates Colleges

Percent of Total Undergraduate Enrollment Comprised of Minorities

	80% Draw Communities 18 and Over Minority Population		Fall-1998 Enrollment		Fall-1999 Enrollment		Fall-2000 Enrollment		Fall-2001 Enrollment		Fall-2002 Enrollment		Fall-2003 Enrollment		Fall-2004 Enrollment	
	%	#	% of known Ethnicity													
Berkshire	5%	69	4%	129	6%	141	6%	155	7%	176	8%	209	10%	218	10%	
Bristol	11%	405	8%	489	9%	454	8%	533	9%	622	10%	660	11%	724	12%	
Bunker Hill	36%	3,496	55%	3,725	62%	2,992	59%	3,631	59%	3,626	59%	3,866	59%	4,420	60%	
Cape Cod	6%	193	6%	219	6%	213	6%	240	6%	260	7%	319	9%	411	11%	
Greenfield	10%	116	7%	132	7%	144	8%	167	9%	159	8%	197	9%	196	9%	
Holyoke	22%	798	16%	809	17%	864	18%	1,049	19%	1,155	20%	1,321	22%	1,373	23%	
Mass Bay	27%	1,051	24%	1,035	25%	1,144	28%	1,297	29%	1,239	27%	1,215	24%	1,071	22%	
Massasoit	28%	844	16%	980	18%	1,092	20%	1,116	21%	1,316	23%	1,372	23%	1,467	23%	
Middlesex	17%	1,063	17%	1,184	18%	1,392	20%	1,579	22%	1,840	24%	1,916	24%	1,904	24%	
Mount Wachusett	11%	339	11%	356	12%	396	13%	457	14%	392	12%	567	16%	585	16%	
North Shore	31%	983	18%	1,067	18%	1,217	20%	1,252	21%	1,306	23%	1,490	24%	1,437	23%	
Northern Essex	22%	1,163	24%	1,433	25%	1,643	27%	1,674	28%	1,783	29%	1,699	28%	1,712	30%	
Quinsigamond	14%	807	18%	902	19%	1,067	21%	1,296	23%	1,443	24%	1,506	25%	1,378	24%	
Roxbury	45%	1,733	91%	1,527	88%	1,628	91%	1,731	87%	1,583	89%	1,489	89%	1,486	92%	
STCC	23%	1,307	23%	1,299	24%	1,273	25%	1,138	26%	1,735	29%	1,810	31%	1,856	33%	
Community Colleges	16%	14,367	22%	15,286	23%	15,660	23%	17,315	25%	18,635	26%	19,636	26%	20,238	27%	

Source: HEIRS Student File; US Census

*Note: Enrollment data not included for unknown or non-resident alien students. Minority population is based on all individuals 18 and over that reported a race or ethnicity other than "White, Non-Hispanic" for the 2000 Census. Institutional 80% draw communities are listed in Appendix C.

Annual Financial Aid

To be updated as soon as it is available

Financial Aid data for 2005 will be included as soon as it is available

Details related to the indicators and methodologies are still being finalized.

Performance Accountability Objective: Student Access and Success

- Annual Credit Course Completion Rate
- Fall to Fall Persistence Rate
- Fall to Spring Persistence Rate
- Number of Annual Degrees and Certificates Awarded
- Nursing Exam Pass Rate

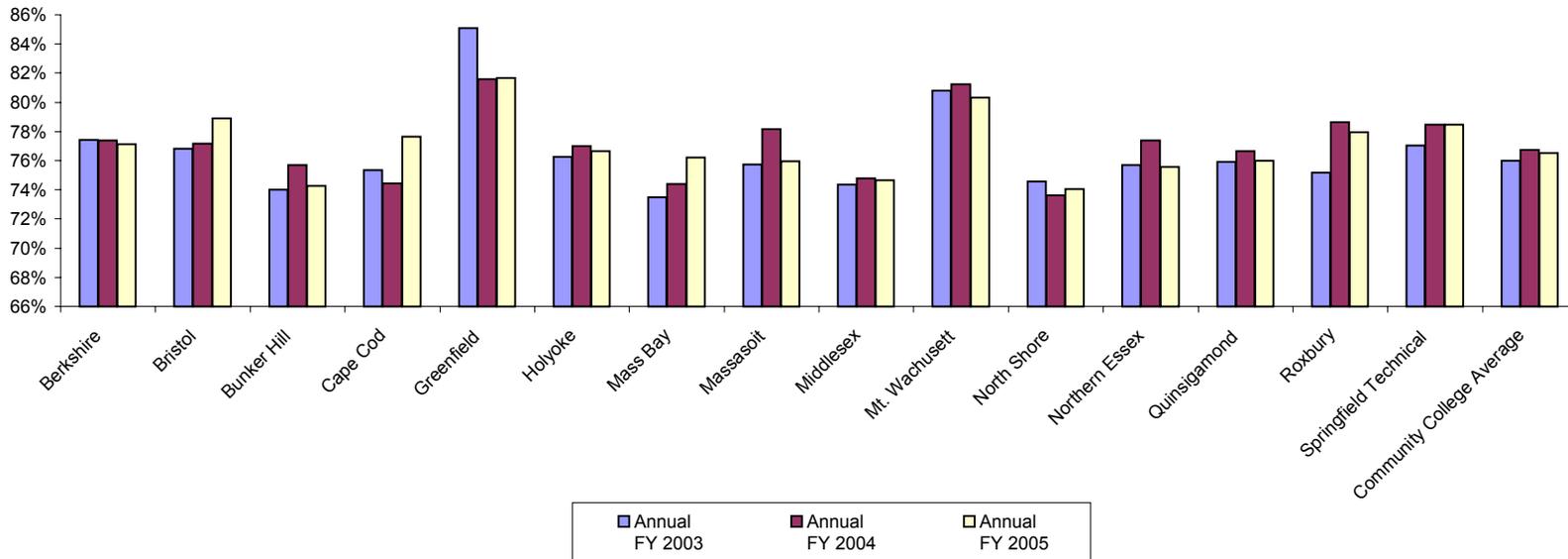
Annual Credit Course Completion Rate

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Berkshire	74%	76%	79%	77%	77%	77%
Bristol	77%	77%	76%	78%	79%	79%
Bunker Hill	70%	81%	69%	70%	76%	72%
Cape Cod	87%	79%	80%	78%	80%	81%
Greenfield	79%	78%	79%	76%	76%	79%
Holyoke	76%	75%	77%	73%	74%	76%
Mass Bay	67%	69%	70%	70%	73%	72%
Massasoit	75%	75%	76%	76%	74%	77%
Middlesex	72%	74%	76%	76%	75%	74%
Mt. Wachusett	79%	78%	78%	79%	79%	81%
North Shore	76%	73%	76%	75%	75%	75%
Northern Essex	82%	83%	80%	75%	75%	76%
Quinsigamond	73%	80%	74%	74%	74%	75%
Roxbury	62%	71%	76%	57%	81%	74%
Springfield Technical	81%	80%	77%	79%	76%	77%
Community College Average	75%	77%	76%	74%	76%	76%

Source (Pre-FY03): Campus Data provided by the Community College Executive Office

Annual FY 2003	Annual FY 2004	Annual FY 2005
77%	77%	77%
77%	77%	79%
74%	76%	74%
75%	74%	78%
85%	82%	82%
76%	77%	77%
73%	74%	76%
76%	78%	76%
74%	75%	75%
81%	81%	80%
75%	74%	74%
76%	77%	76%
76%	77%	76%
75%	79%	78%
77%	78%	78%
76%	77%	77%

Source (FY03 and later): HEIRS Annual Course and Course Enrollment Files



**First-Year Retention Rate (Fall-to-Fall)
New First-Time, Full-Time Degree-Seeking Students**

			Fall-2000 Cohort	Fall-2001 Cohort	Fall-2002 Cohort	Fall-2003 Cohort
Community College	Berkshire Community College	Full-time First-time Degree-Seeking Students*	297	309	308	295
		# Returning to Same Institution	167	178	196	181
		% Returning to Same Institution	56.2%	57.6%	63.6%	61.4%
	Bristol Community College	Full-time First-time Degree-Seeking Students*	829	883	857	996
		# Returning to Same Institution	523	591	557	619
		% Returning to Same Institution	63.1%	66.9%	65.0%	62.1%
	Bunker Hill Community College	Full-time First-time Degree-Seeking Students*	786	821	722	694
		# Returning to Same Institution	382	445	375	343
		% Returning to Same Institution	48.6%	54.2%	51.9%	49.4%
	Cape Cod Community College	Full-time First-time Degree-Seeking Students*	465	442	369	520
		# Returning to Same Institution	241	227	201	289
		% Returning to Same Institution	51.8%	51.4%	54.5%	55.6%
	Greenfield Community College	Full-time First-time Degree-Seeking Students*	274	266	262	244
		# Returning to Same Institution	163	143	152	144
		% Returning to Same Institution	59.5%	53.8%	58.0%	59.0%
	Holyoke Community College	Full-time First-time Degree-Seeking Students*	983	1,000	1,140	1,128
		# Returning to Same Institution	574	561	685	681
		% Returning to Same Institution	58.4%	56.1%	60.1%	60.4%
	Mass Bay Community College	Full-time First-time Degree-Seeking Students*	784	999	864	923
		# Returning to Same Institution	410	472	452	461
		% Returning to Same Institution	52.3%	47.2%	52.3%	49.9%
	Massasoit Community College	Full-time First-time Degree-Seeking Students*	1,044	1,087	1,157	1,144
		# Returning to Same Institution	608	630	686	629
		% Returning to Same Institution	58.2%	58.0%	59.3%	55.0%
	Middlesex Community College	Full-time First-time Degree-Seeking Students*	1,179	1,212	1,454	1,266
		# Returning to Same Institution	641	649	788	685
		% Returning to Same Institution	54.4%	53.5%	54.2%	54.1%
Mt. Wachusett Community College*	Full-time First-time Degree-Seeking Students*	569	786	1,187	611	
	# Returning to Same Institution	302	385	609	308	
	% Returning to Same Institution	53.1%	49.0%	51.3%	50.4%	

**First-Year Retention Rate (Fall-to-Fall)
New First-Time, Full-Time Degree-Seeking Students**

			Fall-2000 Cohort	Fall-2001 Cohort	Fall-2002 Cohort	Fall-2003 Cohort
Community College	North Shore Community College	Full-time First-time Degree-Seeking Students*	826	693	771	818
		# Returning to Same Institution	468	399	471	467
		% Returning to Same Institution	56.7%	57.6%	61.1%	57.1%
	Northern Essex Community College	Full-time First-time Degree-Seeking Students*	910	644	692	623
		# Returning to Same Institution	559	357	389	352
		% Returning to Same Institution	61.4%	55.4%	56.2%	56.5%
	Quinsigamond Community College	Full-time First-time Degree-Seeking Students*	652	881	895	858
		# Returning to Same Institution	399	527	563	479
		% Returning to Same Institution	61.2%	59.8%	62.9%	55.8%
	Roxbury Community College	Full-time First-time Degree-Seeking Students*	417	465	382	300
		# Returning to Same Institution	222	233	160	139
		% Returning to Same Institution	53.2%	50.1%	41.9%	46.3%
	Springfield Technical Community College	Full-time First-time Degree-Seeking Students*	1,100	1,086	812	791
		# Returning to Same Institution	616	666	488	452
		% Returning to Same Institution	56.0%	61.3%	60.1%	57.1%
	Community Colleges	Full-time First-time Degree-Seeking Students*	11,115	11,574	11,872	11,211
		# Returning to Same Institution	6,275	6,463	6,772	6,229
		% Returning to Same Institution	56.5%	55.8%	57.0%	55.6%

*See Endnotes Section

* **Note:** Cohort Identification: HEIRS II Fall Term Credit Student Unit Record File. **Data Elements:** *Student Type at Current Registration* = New; *New Student Type* = Degree-Seeking First-time freshman; *Full-Time* = Enrolled 12> credits; Cohort is adjusted to eliminate students from the initial cohort who graduate prior to the next fall term (if any) and would not be expected to return; *# Returning* is derived from matching Student SSN and Student ID in the following fall term HEIRS II Student file; *% Returning* = # Returning/Full-time First-time Degree-Seeking Students

Fall to Spring Persistence Rate

Please Note: The Fall-to-Spring rate differs from the Fall-to-Fall persistence rates in that it is based on the fall cohort of students returning to the institution in the spring who initially enroll as degree-seeking, are not enrolled in ESL coursework in the fall, earn 9 or more credits in the fall, and haven't graduated prior to the spring term.

Enrollment Status		Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort
Berkshire Community College	Total Cohort	315	291	297
	# Returning to Same Institution at Spring	294	261	274
	% Returning to Same Institution at Spring	93.3%	89.7%	92.3%
Bristol Community College	Total Cohort	711	883	1,089
	# Returning to Same Institution at Spring	675	825	1,002
	% Returning to Same Institution at Spring	94.9%	93.4%	92.0%
Bunker Hill Community College	Total Cohort	509	631	680
	# Returning to Same Institution at Spring	461	572	617
	% Returning to Same Institution at Spring	90.6%	90.6%	90.7%
Cape Cod Community College	Total Cohort	295	449	393
	# Returning to Same Institution at Spring	262	406	348
	% Returning to Same Institution at Spring	88.8%	90.4%	88.5%
Greenfield Community College	Total Cohort	326	331	355
	# Returning to Same Institution at Spring	288	299	323
	% Returning to Same Institution at Spring	88.3%	90.3%	91.0%
Holyoke Community College	Total Cohort	1,024	1,008	760
	# Returning to Same Institution at Spring	947	933	697
	% Returning to Same Institution at Spring	92.5%	92.6%	91.7%
Mass Bay Community College	Total Cohort	743	768	746
	# Returning to Same Institution at Spring	653	686	663
	% Returning to Same Institution at Spring	87.9%	89.3%	88.9%
Massasoit Community College	Total Cohort	1,118	1,042	1,274
	# Returning to Same Institution at Spring	1,028	937	1,171
	% Returning to Same Institution at Spring	91.9%	89.9%	91.9%
Middlesex Community College	Total Cohort	1,455	1,265	1,170
	# Returning to Same Institution at Spring	1,318	1,136	1,073
	% Returning to Same Institution at Spring	90.6%	89.8%	91.7%
Mt. Wachusett Community College	Total Cohort	1,183	560	579
	# Returning to Same Institution at Spring	1,030	480	510
	% Returning to Same Institution at Spring	87.1%	85.7%	88.1%

Fall to Spring Persistence Rate

Please Note: The Fall-to-Spring rate differs from the Fall-to-Fall persistence rates in that it is based on the fall cohort of students returning to the institution in the spring who initially enroll as degree-seeking, are not enrolled in ESL coursework in the fall, earn 9 or more credits in the fall, and haven't graduated prior to the spring term.

Enrollment Status		Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort
North Shore Community College	Total Cohort	855	882	1,002
	# Returning to Same Institution at Spring	766	797	901
	% Returning to Same Institution at Spring	89.6%	90.4%	89.9%
Northern Essex Community College	Total Cohort	560	485	455
	# Returning to Same Institution at Spring	508	445	428
	% Returning to Same Institution at Spring	90.7%	91.8%	94.1%
Quinsigamond Community College	Total Cohort	826	762	721
	# Returning to Same Institution at Spring	779	703	662
	% Returning to Same Institution at Spring	94.3%	92.3%	91.8%
Roxbury Community College	Total Cohort	268	258	218
	# Returning to Same Institution at Spring	239	211	185
	% Returning to Same Institution at Spring	89.2%	81.8%	84.9%
Springfield Technical Community College	Total Cohort	833	827	859
	# Returning to Same Institution at Spring	775	751	790
	% Returning to Same Institution at Spring	93.0%	90.8%	92.0%
Community Colleges	Total Cohort	11,021	10,442	10,598
	# Returning to Same Institution at Spring	10,023	9,442	9,644
	% Returning to Same Institution at Spring	90.9%	90.4%	91.0%

Source: HEIRS Fall Enrollment and Annual Enrollment Files

Number of Annual Degrees and Certificates Awarded

	Degree Level	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire	Certificate	67	43	37	53	60	73	64	82	67	79	48
	Associate	227	259	252	257	243	247	241	275	225	270	273
	Total	294	302	289	310	303	320	305	357	292	349	321
Bristol*	Certificate	12	28	75	120	127	129	149	177	184	169	191
	Associate	577	481	562	567	628	528	606	613	650	674	745
	Total	589	509	637	687	755	657	755	790	834	843	936
Bunker Hill	Certificate	121	143	167	153	130	148	140	121	162	170	174
	Associate	356	333	349	362	339	361	347	282	440	515	505
	Total	477	476	516	515	469	509	487	403	602	685	679
Cape Cod*	Certificate	166	61	105	158	177	114	127	96	66	109	85
	Associate	304	352	333	306	272	281	307	325	305	316	345
	Total	470	413	438	464	449	395	434	421	371	425	430
Greenfield	Certificate	119	87	95	91	117	103	123	104	95	114	93
	Associate	320	272	267	268	255	302	293	279	275	257	262
	Total	439	359	362	359	372	405	416	383	370	371	355
Holyoke	Certificate	31	43	37	35	58	46	76	100	140	171	196
	Associate	642	647	586	628	618	672	625	645	723	747	791
	Total	673	690	623	663	676	718	701	745	863	918	987
Mass Bay	Certificate	134	112	144	151	127	183	195	177	175	195	256
	Associate	390	455	455	413	437	465	399	405	387	460	420
	Total	524	567	599	564	564	648	594	582	562	655	676
Massasoit*	Certificate	55	45	55	40	36	30	29	48	37	103	112
	Associate	736	760	706	710	644	700	672	660	632	643	635
	Total	791	805	761	750	680	730	701	708	669	746	747
Middlesex	Certificate	119	191	194	186	155	167	155	126	137	181	136
	Associate	744	798	667	634	588	598	703	716	751	911	867
	Total	881	1007	876	833	760	774	873	842	888	1,092	1,003
Mt. Wachusett	Certificate	143	137	142	133	125	97	139	102	113	160	202
	Associate	536	373	409	383	415	393	385	379	381	387	442
	Total	679	510	551	516	540	490	524	481	494	547	644
North Shore	Certificate	234	164	145	158	145	216	246	191	179	200	230
	Associate	702	613	549	580	523	574	543	534	478	511	559
	Total	936	777	694	738	668	790	789	725	657	711	789

Number of Annual Degrees and Certificates Awarded

	Degree Level	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Northern Essex	Certificate	258	242	214	204	220	181	184	263	245	242	224
	Associate	540	543	531	478	459	405	423	483	526	523	615
	Total	798	785	745	682	679	586	607	746	771	765	839
Quinsigamond	Certificate	143	135	136	160	116	126	162	173	178	182	147
	Associate	585	560	551	518	503	528	500	497	531	548	579
	Total	728	695	687	678	619	654	662	670	709	730	726
Roxbury	Certificate	2	0	32	22	16	7	5	23	23	51	39
	Associate	15	100	135	157	111	124	171	190	153	192	190
	Total	17	100	167	179	127	131	176	213	176	243	229
Springfield Technical	Certificate	48	41	42	164	193	135	132	147	146	155	145
	Associate	685	732	703	688	727	736	743	656	727	716	765
	Total	733	773	745	852	920	871	875	803	873	871	910
Community College Total	Certificate	1652	1472	1,620	1,828	1,802	1,755	1,926	1,930	1,947	2,281	2,278
	Associate	7359	7278	7,055	6,949	6,762	6,914	6,958	6,939	7,184	7,670	7,993
	Total	9,029	8768	8,690	8,790	8,581	8,678	8,899	8,869	9,131	9,951	10,271

Source: HEIRS Degrees File

Note: Degrees conferred data in HEIRS was cleaned in 2005 to remove occurrences of duplicate degrees reported in multiple years. Because of this process, some institutions' data is slightly different for earlier years.

*See Endnotes Section

**Nursing Exam Pass Rate
(RN exam only)**

	First-time Test Takers	1998	1999	2000	2001	2002	2003	2004*
Berkshire	# examined	38	37	33	34	49	29	40
	# passing	34	34	28	27	47	27	30
	pass rate	89.5%	91.9%	84.8%	79.4%	95.9%	93.1%	75.0%
Bristol	# examined	52	63	43	35	42	45	60
	# passing	50	59	41	34	42	45	52
	pass rate	96.2%	93.7%	95.3%	97.1%	100.0%	100.0%	86.7%
Bunker Hill	# examined	40	47	41	36	29	34	34
	# passing	29	33	25	30	27	32	28
	pass rate	72.5%	70.2%	61.0%	83.3%	93.1%	94.1%	82.4%
Cape Cod	# examined	62	63	58	49	50	59	82
	# passing	58	54	42	44	45	50	68
	pass rate	93.5%	85.7%	72.4%	89.8%	90.0%	84.7%	82.9%
Greenfield	# examined	40	35	32	34	24	31	33
	# passing	33	32	29	27	24	30	30
	pass rate	82.5%	91.4%	90.6%	79.4%	100.0%	96.8%	90.9%
Holyoke	# examined	33	40	27	37	32	49	45
	# passing	30	36	20	32	24	40	37
	pass rate	90.9%	90.0%	74.1%	86.5%	75.0%	81.6%	82.2%
Mass Bay	# examined	104	93	87	74	88	104	108
	# passing	82	79	76	68	80	86	92
	pass rate	78.8%	84.9%	87.4%	91.9%	90.9%	82.7%	85.2%
Massasoit	# examined	59	53	54	58	53	54	56
	# passing	47	45	46	41	46	50	49
	pass rate	79.7%	84.9%	85.2%	70.7%	86.8%	92.6%	87.5%
Middlesex	# examined	46	37	42	27	42	37	53
	# passing	40	32	37	23	38	33	46
	pass rate	87.0%	86.5%	88.1%	85.2%	90.5%	89.2%	86.8%
Mt. Wachusett	# examined	53	41	36	38	53	56	74
	# passing	50	40	28	38	52	50	63
	pass rate	94.3%	97.6%	77.8%	100.0%	98.1%	89.3%	85.1%
North Shore	# examined	57	50	50	52	55	55	57
	# passing	50	44	44	44	48	48	55
	pass rate	87.7%	88.0%	88.0%	84.6%	87.3%	87.3%	96.5%
Northern Essex	# examined	114	77	79	54	57	51	59
	# passing	100	63	72	47	48	48	50
	pass rate	87.7%	81.8%	91.1%	87.0%	84.2%	94.1%	84.7%

Nursing Exam Pass Rate (RN exam only)

	First-time Test Takers	1998	1999	2000	2001	2002	2003	2004*
Quinsigamond	# examined	63	49	59	49	61	59	64
	# passing	63	48	59	49	59	54	55
	pass rate	100.0%	98.0%	100.0%	100.0%	96.7%	91.5%	85.9%
Roxbury	# examined	20	26	21	20	24	25	27
	# passing	17	19	15	16	19	22	15
	pass rate	85.0%	73.1%	71.4%	80.0%	79.2%	88.0%	55.6%
Springfield Technical	# examined	57	50	57	47	35	41	61
	# passing	54	46	46	39	29	34	49
	pass rate	94.7%	92.0%	80.7%	83.0%	82.9%	82.9%	80.3%
Community College Total	# examined	838	761	719	644	694	729	853
	# passing	737	664	608	559	628	649	719
	pass rate	88%	87%	85%	87%	90%	89%	84%
State RN pass rate at Associate Level (first time)		86%	85%	84%	85%	87%	88%	86%
National RN Pass Rate at Associate Level (first time)		85%	85%	84%	86%	87%	87%	85%

Source: Massachusetts Board of Registration in Nursing, National Council of State Boards of Nursing

*The questions on the NCLEX exam increased in difficulty in 2004 and a higher passing standard was instituted. These changes are reflected in the slight decline in passing scores from 2003 to 2004

Performance Accountability Objective: Meet Regional Economic and Workforce Development Needs

- ❑ Annual Number of Not-for-Credit Workforce Development/Job Skills Courses Offered
- ❑ Annual Enrollment in Not-for-Credit Workforce Development Courses

Annual Number of Not-for-Credit Workforce Development/Job Skills Training Courses

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire	153	160	151	242	270	277
Bristol	312	629	728	568	659	706
Bunker Hill	124	215	249	214	277	214
Cape Cod	98	137	110	139	134	135
Greenfield	184	167	149	214	290	315
Holyoke	282	227	448	413	336	249
Mass Bay**	317	362	333	323	179	277
Massasoit	330	325	341	246	249	382
Middlesex*	694	932	2,004	2,279	2,018	1,989
Mt. Wachusett*	287	363	216	261	224	347
North Shore	591	623	520	703	707	716
Northern Essex**	1,002	1,049	1,279	981	1,067	576
Quinsigamond*	79	140	427	32	382	13
Roxbury	17	17	23	45	69	94
Springfield Technical	550	578	420	381	499	506
Community Colleges	5,020	5,924	7,398	7,041	6,836	6,796

Source: 1997-2003 Campus Data provided by the Community College Executive Office;

2004 data from HEIRS, based on Non-Credit course data coded as Workforce Development or CEU/PDP;

2004 data for Cape Cod, Mass Bay, Quinsigamond and Roxbury was self-reported;

2005 data from HEIRS, based on Non-Credit course data coded as Workforce Development or CEU/PDP;

*FY 2003 Data for Mt. Wachusett, Middlesex and Quinsigamond are from HEIRS

**See endnotes section

Annual Enrollment in Not-for-Credit Workforce Development

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire	1,024	1,059	1,211	1,063	1,297	1,444
Bristol	8,091	9,712	7,960	8,195	9,517	9,931
Bunker Hill	2,111	3,974	3,075	3,701	4,039	3,106
Cape Cod	1,535	1,871	1,676	1,837	1,831	1,898
Greenfield	1,307	1,229	1,098	1,460	1,533	1,580
Holyoke	1,302	2,205	3,101	3,923	3,827	2,792
Mass Bay**	3,168	1,957	1,070	1,881	2,241	2,219
Massasoit	3,644	3,693	3,387	2,864	2,901	3,705
Middlesex*	7,865	11,234	15,958	24,588	22,611	18,065
Mt. Wachusett*	3,321	2,854	1,651	3,261	3,480	4,125
North Shore	6,291	5,134	3,882	4,763	4,643	5,197
Northern Essex**	8,191	9,716	3,967	5,219	14,074	10,666
Quinsigamond*	1,119	2,496	2,382	330	1,723	136
Roxbury	706	706	982	180	1,384	981
Springfield Technical	5,794	5,872	5,657	3,153	4,079	4,294
Community Colleges	55,469	63,712	57,057	66,418	79,180	70,139

Source: 1997-2003 Campus Data provided by the Community College Executive Office;

2004 data from HEIRS, based on Non-Credit course enrollment data coded as Workforce Development or CEU/PDP;

2004 data for Cape Cod, Mass Bay, Quinsigamond and Roxbury was self-reported;

2005 data from HEIRS, based on Non-Credit course data coded as Workforce Development or CEU/PDP;

*FY 2003 Data for Mt. Wachusett, Middlesex and Quinsigamond are from HEIRS;

** See section endnotes

Performance Accountability Objective: Cost Effective Use of Resources

- ❑ Capital Adaptation and Renewal
- ❑ Institutional Support Costs Compared to Peer Average

Capital Adaptation and Renewal

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Three-year Rolling Avg FY 2002 to FY 2004	Three-year Rolling Avg FY 2003 to FY 2005
Berkshire	0.9%	6.0%	5.7%	7.8%	5.5%	5.6%	4.4%	1.8%	5.2%	3.9%
Bristol*	2.8%	4.7%	4.9%	5.3%	4.7%	5.3%	5.3%	7.3%	5.1%	6.0%
Bunker Hill*	1.2%	3.3%	6.4%	5.4%	5.6%	6.2%	5.9%	11.0%	5.9%	7.8%
Cape Cod	1.8%	4.7%	5.1%	5.0%	6.1%	6.9%	5.2%	5.3%	6.1%	5.8%
Greenfield*	0.0%	1.3%	3.7%	1.5%	1.7%	13.6%	1.4%	3.3%	5.5%	6.0%
Holyoke*	4.6%	4.8%	4.7%	5.6%	2.8%	5.4%	5.6%	7.3%	4.6%	6.1%
Mass Bay*	4.0%	4.6%	4.6%	5.6%	8.0%	17.3%	14.4%	3.2%	13.4%	11.6%
Massasoit*	4.1%	8.9%	4.7%	4.4%	2.8%	5.3%	5.2%	5.2%	4.4%	5.2%
Middlesex*	4.1%	4.4%	4.9%	5.0%	5.9%	8.8%	35.6%	6.5%	18.0%	17.4%
Mt. Wachusett	5.3%	6.0%	7.9%	7.3%	5.4%	13.5%	16.0%	6.8%	11.7%	11.9%
North Shore	5.8%	5.8%	5.2%	7.0%	5.7%	9.7%	5.3%	6.0%	6.9%	7.0%
Northern Essex	7.4%	7.1%	5.3%	6.7%	5.8%	5.2%	5.2%	33.7%	5.4%	14.0%
Quinsigamond	4.3%	5.2%	7.2%	5.5%	9.6%	11.3%	5.2%	6.5%	8.5%	7.5%
Roxbury	6.0%	4.1%	3.3%	5.2%	4.6%	5.7%	1.9%	4.7%	3.9%	4.2%
Springfield Technical*	4.1%	5.7%	6.2%	5.2%	5.5%	4.5%	11.2%	20.8%	7.0%	12.2%

Source: Institutional Budget Worksheets

*Notes: Bunker Hill spent below policy in FY 1999 due to delay of projects that extended into FY2000.

Greenfield received waivers from FY2000 to FY2004 due to campus-wide renovation.

Bristol, Holyoke, Massasoit and Middlesex received waivers for FY2002.

Mass Bay and Springfield received waivers for FY2003.

Board Policy for Capital Adaptation and Renewal	The three-year rolling average percentage spent on capital adaptation and renewal can be no less than:							
	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
	3.0%	4.0%	4.5%	5.0%	5.0%	5.0%	5.0%	5.0%

Institutional Support Costs per Fall Headcount Compared to Peer Average

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003**		FY 2004**	
	Unrestricted Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Unrestricted Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Total Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Total Institutional Support per Fall Headcount	Target - No More than Peer Average	Total Institutional Support per Fall Headcount	Target - No More than Peer Average	Total Institutional Support per Fall Headcount	Target - No More than Peer Average	Total Institutional Support per Fall Headcount	Target - No More than Peer Average
Berkshire	\$1,006	\$832	\$782	\$874	\$1,490	\$1,150	\$1,213	\$1,089	\$853	\$1,096	\$1,169	\$836	\$926	\$864
Bristol	\$577	\$930	\$694	\$986	\$773	\$1,105	\$782	\$973	\$747	\$1,068	\$727	\$1,020	\$731	\$1,020
Bunker Hill	\$711	\$999	\$733	\$1,186	\$589	\$1,327	\$721	\$1,028	\$663	\$1,223	\$616	\$1,579	\$678	\$734
Cape Cod	\$602	\$1,028	\$612	\$1,099	\$582	\$1,137	\$650	\$1,013	\$491	\$1,019	\$607	\$766	\$565	\$809
Greenfield	\$900	\$890	\$1,096	\$953	\$976	\$1,152	\$1,148	\$1,029	\$1,070	\$1,210	\$871	\$1,189	\$1,024	\$1,098
Holyoke	\$787	\$897	\$746	\$959	\$902	\$1,044	\$815	\$1,038	\$810	\$1,045	\$836	\$988	\$863	\$979
Mass Bay*	\$529	\$714	\$455	\$773	\$834	\$809	\$923	\$759	\$874	\$770	\$1,052	\$753	\$871	\$772
Massasoit	\$694	\$1,003	\$810	\$1,129	\$779	\$1,183	\$807	\$1,213	\$867	\$1,200	\$825	\$1,107	\$640	\$1,100
Middlesex	\$681	\$1,031	\$677	\$1,094	\$728	\$1,167	\$807	\$1,148	\$773	\$1,087	\$752	\$1,027	\$771	\$1,110
Mt. Wachusett	\$812	\$869	\$921	\$939	\$835	\$1,063	\$931	\$968	\$731	\$998	\$680	\$925	\$701	\$927
North Shore*	\$897	\$951	\$907	\$1,045	\$1,139	\$1,103	\$1,181	\$956	\$1,025	\$1,010	\$871	\$837	\$779	\$949
Northern Essex	\$733	\$897	\$781	\$914	\$805	\$1,209	\$820	\$973	\$738	\$990	\$743	\$920	\$887	\$1,072
Quinsigamond	\$728	\$906	\$710	\$942	\$783	\$1,086	\$860	\$994	\$658	\$939	\$580	\$728	\$577	\$753
Roxbury	\$809	\$1,301	\$974	\$1,465	\$1,045	\$1,718	\$1,096	\$1,433	\$1,175	\$1,392	\$1,000	\$1,336	\$1,070	\$1,393
Springfield Tech	\$752	\$951	\$794	\$820	\$902	\$939	\$941	\$852	\$837	\$852	\$652	\$980	\$841	\$982

Source: IPEDS Finance, Institutional Characteristics and Enrollment Surveys

** New Peers (established Aug 04) used.

Starting in FY 2001 the BHE Policy on institutional support changed from "no more than 10% greater than peer average" to "no greater than peer average."

Institutional Support Costs as a Percentage of Total Educational and General Expenditures Compared to Peer Average

(Institutional Support as a Percentage of Total Education and General Expenditures)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003**		FY 2004**	
	% Institutional Support Cost	Peer Avg.												
Berkshire	15.8%	18.8%	12.8%	18.5%	21.1%	20.4%	16.2%	20.5%	11.4%	19.5%	15.3%	14.9%	13.9%	15.4%
Bristol	14.5%	20.4%	15.5%	17.8%	16.6%	17.7%	14.5%	17.1%	14.7%	18.5%	14.5%	19.2%	14.2%	18.6%
Bunker Hill	16.7%	19.5%	16.8%	19.9%	12.3%	20.3%	12.4%	16.3%	12.6%	19.2%	12.3%	17.9%	12.9%	17.5%
Cape Cod	12.0%	19.7%	11.7%	19.7%	11.8%	19.4%	11.7%	18.9%	12.0%	19.2%	11.6%	14.8%	11.5%	14.9%
Greenfield	16.1%	17.0%	10.5%	9.9%	16.3%	18.7%	15.9%	18.3%	16.5%	20.5%	12.7%	16.9%	15.3%	15.9%
Holyoke	17.8%	17.4%	16.7%	18.5%	16.4%	18.0%	14.3%	18.3%	15.2%	19.1%	15.9%	19.1%	16.8%	18.4%
Mass Bay	12.3%	14.8%	9.4%	15.4%	15.9%	14.9%	14.3%	14.8%	17.0%	15.1%	19.8%	15.0%	17.1%	15.5%
Massasoit	14.4%	18.4%	15.0%	19.5%	17.2%	18.0%	14.8%	18.6%	16.9%	18.0%	17.0%	18.3%	12.6%	18.1%
Middlesex	12.4%	19.9%	13.1%	20.4%	13.1%	20.2%	14.3%	20.3%	13.6%	18.6%	14.0%	17.1%	14.6%	18.5%
Mount Wachusett	11.5%	17.2%	15.4%	16.9%	13.2%	17.5%	12.9%	16.6%	11.1%	17.4%	11.2%	16.2%	11.4%	16.7%
North Shore	16.5%	20.4%	17.1%	18.3%	19.0%	17.9%	18.3%	16.0%	16.7%	16.5%	14.8%	15.9%	14.2%	17.4%
Northern Essex	15.5%	19.9%	15.4%	19.4%	15.7%	21.1%	16.5%	18.2%	15.1%	18.2%	15.9%	18.0%	16.2%	19.2%
Quinsigamond	16.7%	17.8%	17.2%	17.8%	17.7%	18.4%	17.1%	17.1%	13.3%	17.0%	13.1%	16.3%	12.2%	16.7%
Roxbury	10.7%	22.8%	13.1%	23.5%	13.7%	24.6%	14.5%	22.2%	15.8%	20.2%	13.5%	20.1%	13.8%	21.4%
Springfield Tech	15.1%	18.1%	15.9%	18.1%	15.0%	17.7%	14.3%	17.3%	13.0%	17.7%	10.8%	13.9%	13.4%	13.7%

Source: IPEDS Finance Survey

** New Peers (established Aug 04) used.

* See Endnotes Section

Performance Accountability Objective: Fundraising

- Total Private Funds Received at Both the Institution and the Foundation

Total Private Funds Received
(Institution and Foundation)

	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire	\$122,830	\$55,814	\$43,016	\$223,859
Bristol	\$698,982	\$754,550	\$740,348	\$636,225
Bunker Hill	\$90,255	\$173,805	\$179,614	\$209,049
Cape Cod	\$2,056,023	\$3,232,072	\$917,531	\$1,237,857
Greenfield	\$170,553	\$217,221	\$227,278	\$506,785
Holyoke	\$481,889	\$806,818	\$1,592,664	\$145,636
Mass Bay	\$299,315	\$426,928	\$59,869	\$179,352
Massasoit	\$78,495	\$79,638	\$87,658	\$102,690
Middlesex	\$481,926	\$171,327	\$369,621	\$342,277
Mt. Wachusett*	\$15,680	\$182,061	\$802,715	\$1,663,464
North Shore	\$613,001	\$400,145	\$514,228	\$671,119
Northern Essex*	\$386,604	\$1,225,290	\$1,188,868	\$1,101,550
Quinsigamond	\$1,572,590	\$632,759	\$896,480	\$1,438,791
Roxbury*	NA	\$282,540	\$61,354	\$198,200
Springfield Technical	\$1,413,077	\$847,648	\$767,729	\$1,035,650
Community College Total	\$8,481,220	\$9,488,616	\$8,448,973	\$9,692,504

Source: Institutional Budget Worksheets

* See Endnotes Section

NA = Data not submitted

Endnotes

Performance Accountability Objective: Access & Affordability

Annual Unduplicated Credit Headcount

Berkshire

Between 1999-2000 and 2001-2002 BCC experienced a decline in headcount. Three factors contributed to the enrollment trend for these years:

1. Beginning in 1999-2000, BCC eliminated one cycle of its federally funded CASS program leading to a loss of 21 international students in the annual headcount.
2. During the interval between 2000-2001 and 2001-2002, Berkshire County's pool of traditional college bound students declined by over 6.3%.
3. A significant economic decline in the region coupled with industry downsizing and/or closings contributed to a loss of non-traditional student enrollment during this same two-year period. While the annual data presented is accurate, because the forces influencing enrollment were unanticipated and unique, it does not adequately reflect performance.

Annual Unduplicated Credit Headcount

Cape Cod

Prior to 2001-2002, Cape Cod reported to IPEDS an annual unduplicated credit headcount which excluded any student enrolled only in developmental education (remedial education) courses, which do not satisfy general education or degree requirements, but do carry institutional credit. The 2001-2002 count includes such students. This change should be noted when comparing Cape Cod's FY2002 headcount with prior years

Annual Unduplicated Credit Headcount / Annual FTE Enrollment

North Shore

Starting in FY 2000 North Shore absorbed six Certificate programs and nine Associates in Applied Science Programs that had previously been offered at Essex Agricultural and Technical Institute.

Annual Unduplicated Credit Headcount / Annual FTE Enrollment

Quinsigamond

In FY 2000 Quinsigamond absorbed four certificate programs and seven Associate of Science programs that had previously been offered at Worcester Technical Institute.

Fall Unduplicated Credit Headcount

Berkshire

The substantial decline in fall enrollment statistics for 2001 and 2002 resulted from the same factors influencing the college's annual enrollment data for this same time period

Fall Unduplicated Credit Headcount

Bristol

A review of enrollment and completions data revealed two minor discrepancies. First, the Fall 2001 enrollment figure was 6,124. A review of the Fall 2001 data demonstrated that the HEIRS file had 6,130 students and the IPEDS file had 6,132. The final approved figure (HEIRS sign-off) was 6,130. Six students who had originally shown in the HEIRS file as having zero credits actually had credits and should appear in the linear trend analysis

Fall Unduplicated Credit Headcount / Fall FTE Enrollment

North Shore

Starting in FY 2000 North Shore absorbed six Certificate programs and nine Associates in Applied Science Programs that had previously been offered at Essex Agricultural and Technical Institute.

Performance Accountability Objective: Access & Affordability

Fall Unduplicated Credit Headcount / Fall FTE Enrollment**Quinsigamond**

In FY 2000 Quinsigamond absorbed four certificate programs and seven Associate of Science programs that had previously been offered at Worcester Technical Institute.

Total Student Charges as Percent of State Median Household Income**Greenfield**

Although Greenfield Community College data reflect an increase in charges for 1997 compared to 2002, GCC student charges as a percent of state median income has actually decreased.

Performance Accountability Objective: Student Access & Success

Fall to Fall Persistence Rate**Mount Wachusett**

Mount Wachusett Community College's fall 2002 cohort used for persistence analysis is inaccurate due to a logic error discovered in the HEIRS extract program used to produce the file for submission. This logic error has been corrected but the college is unable to accurately recreate the cohort from historic records. Thus, MWCC's cohort count used for this analysis is overstated.

Degrees and Certificates Awarded**Bristol**

The number of FY 1997 graduates reported in the trend book is 637. The College's IPEDS report contains 647 graduates. HEIRS I was converted to HEIRS II between 1997 and 1998, and it is possible that the conversion with its accompanying edit checks resulted in this slight change.

Degrees and Certificates Awarded**Cape Cod**

For FY2002, Cape Cod ceased matriculating Certified Nurse Aide students and ceased awarding formal certificates to Certified Nurse Aide students who successfully completed the seven credit course of study. Students completed the course of study and were positively placed, but did not receive certificates. This change is reflected in the decrease in the number of total certificates (96 certificates) reported to IPEDS for FY2002, compared to FY2001 (127 certificates) and prior years. For FY2001, 36 Nurse Assistant/Aide certificates were conferred. For FY2002, none were conferred. Therefore, Cape Cod's # and % Change FY97-FY02 for Certificates and Degrees should be viewed in the light of this change in practice

Degrees and Certificates Awarded**Massasoit**

Massasoit began tracking completers of short-term certificates (fewer than 30 credits) in FY04. Certificates reported prior to FY04 include only those who earned a board-certified award (30 or more credits).

Performance Accountability Objective: Meet Regional and Workforce Development Needs

Annual Number of Not-for-credit Workforce Development/Job Skill Training Courses

Annual Enrollment in Not-for-credit Workforce Development Courses

Northern Essex Community College

In FY00 and FY01, NECC had large enrollments and course loads through its delivery of in-plant and pre-employment courses for Lucent Technologies (pre-employment training alone accounted for hundreds of courses and enrollments in excess of 8,500 during those two years).

The FY00-02 period saw a growth of training programs through the WTF, thus offsetting some of the drop in totals for FY02 caused by the loss of Lucent and the effects of 9/11 on contractual training.

FY03 saw a decline in WTF activity and a continued lack of corporate contractual training, although enrollment was up, in part due to individuals enrolling in our Continuing Ed workforce development programs and the HRD programs. In addition the reorganization of CES in FY03 resulted in a streamlining of the number of workforce development courses offered through that area of the college in order to reduce program costs and improve cancellation rates.

Annual Number of Not-for-credit Workforce Development/Job Skill Training Courses

Annual Enrollment in Not-for-credit Workforce Development Courses

Mass Bay Community College

Mass Bay Community College's FY 2002 data both courses and enrollment are incomplete but the College is unable to reconstruct the correct numbers with verifiable records.

Performance Accountability Objective: Fundraising

Total Private Funds Received

Mount Wachusett

Mount Wachusett only reported restricted funds when it submitted budget worksheets. The correct amount of total private funds received is \$149,419.

Total Private Funds Received

Northern Essex

For FY 2002, Northern Essex only reported numbers listed in its annual gift campaign when submitted budget worksheets. The correct amount of total private funds received is \$998,657.

Total Private Funds Received - Independent financial audit

Roxbury

The Fiscal Year 2002 Independent Audit for Roxbury Community has not yet been completed. As a result, certain FY 2002 fiscal data for Roxbury Community College does not currently exist, and "NA" is assigned to these categories

APPENDIX A

Fall Unduplicated Credit Headcount

Northern Essex did not accurately report data to IPEDS for Fall 1991 and Fall 1992. Fall 1991 enrollment was 6,679 and Fall 1992 6,867.

Northern Essex

Degrees Conferred

For FY2002, Cape Cod ceased matriculating Certified Nurse Aide students and ceased awarding formal certificates to Certified Nurse Aide students who successfully completed the seven credit course of study. Students completed the course of study and were positively placed, but did not receive certificates. This change is reflected in the decrease in the number of total certificates (96 certificates) reported to IPEDS for FY2002, compared to FY2001 (127 certificates) and prior years. For FY2001, 36 Nurse Assistant/Aide certificates were conferred. For FY2002, none were conferred. The FY1997-FY2002 # Change (-60) and % Change (-12.5%) were affected by the change in practice effective FY2002 discontinuing matriculation of and conferral of certificates on Nurse Aide students.

Cape Cod

Degrees and Certificates Awarded

Massasoit began tracking completers of short-term certificates (fewer than 30 credits) in FY04. Certificates reported prior to FY04 include only those who earned a board-certified award (30 or more credits).

Massasoit

Appendices

- Appendix A:
 - Fall Unduplicated Credit Headcount
 - Total Degrees Conferred
- Appendix B:
 - Tuition and Fees at Massachusetts Public Colleges and University
- Appendix C:
 - Community College 80% Draw Communities
 - Regions of Massachusetts

Fall Unduplicated Credit Headcount Fall 1990 to Fall 2004

Institution	Fall 1990	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Berkshire	2,621	2,442	2,496	2,585	2,445	2,388	2,351	2,328	2,439	2,431	2,494	2,401	2,254	2,272	2,364
Bristol	4,999	4,986	5,215	5,159	5,299	4,850	4,884	5,117	5,518	6,033	6,066	6,124	6,346	6,639	6,864
Bunker Hill	5,606	4,646	4,752	4,636	6,304	6,511	6,154	6,254	7,129	6,543	6,386	6,914	7,211	7,397	7,821
Cape Cod	4,326	4,418	3,943	4,083	3,733	3,641	3,457	3,327	3,623	3,952	4,063	4,294	4,119	4,287	4,107
Greenfield	2,351	2,313	2,554	2,528	2,411	2,175	2,246	2,159	2,240	2,274	2,277	2,355	2,254	2,368	2,353
Holyoke	5,318	5,188	5,526	5,500	5,418	5,402	5,140	5,322	5,468	5,619	5,754	5,998	6,117	6,335	6,298
Mass Bay	4,662	4,668	5,229	5,211	5,036	5,252	4,518	4,418	4,801	4,624	4,676	5,173	4,994	5,380	5,132
Massasoit	6,670	6,418	6,777	6,421	5,766	5,754	5,696	5,917	6,646	6,674	6,842	6,985	7,003	6,808	6,908
Middlesex	7,016	6,906	7,197	7,112	6,536	6,047	5,945	6,166	6,664	6,933	7,451	7,568	7,979	8,366	8,122
Mt. Wachusett	3,680	3,820	4,004	4,242	3,724	2,873	2,797	2,956	3,194	3,446	3,397	3,711	3,946	4,118	4,165
North Shore	5,780	5,621	6,286	6,476	5,974	5,275	5,239	5,131	5,529	6,101	6,285	6,100	6,106	6,612	6,690
Northern Essex	6,647	6,679	6,867	7,035	6,354	6,139	5,597	5,766	5,803	6,376	6,580	6,372	6,621	6,300	6,194
Quinsigamond	4,703	4,665	4,786	4,732	4,458	4,676	4,691	5,062	5,178	5,279	5,713	6,183	6,621	6,592	6,100
Roxbury	1,886	1,804	2,040	1,991	2,709	2,458	2,125	2,207	2,334	2,382	2,699	2,712	2,515	2,365	2,180
STCC	5,866	5,880	6,202	6,394	6,193	6,027	6,126	6,381	6,590	6,497	6,694	6,257	6,282	6,157	6,114
Community College Total	72,131	70,454	73,874	74,105	72,360	69,468	66,966	68,511	73,156	75,164	77,377	79,147	80,368	81,996	81,412

Sources: IPEDS Fall 1990 - Fall 1994; HEIRS Fall 1995 - Fall 2004

Total Degrees Conferred FY 1991 to FY 2005

Institution	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Berkshire	349	360	316	284	294	302	289	310	303	320	305	357	292	349	321
Bristol	650	650	526	602	589	509	637	687	755	657	755	790	834	843	936
Bunker Hill	626	626	321	529	477	476	516	515	469	509	487	403	602	685	679
Cape Cod*	404	422	377	359	470	413	438	464	449	395	434	421	371	425	430
Greenfield	390	415	403	470	439	359	362	359	372	405	416	383	370	371	355
Holyoke	643	674	653	603	673	690	623	663	676	718	701	745	863	918	987
Mass Bay	558	558	591	539	524	567	599	564	564	648	594	582	562	655	676
Massasoit*	847	847	1,203	785	791	805	761	750	680	730	701	708	669	746	747
Middlesex**	853	859	1,023	1,030	881	1,007	876	833	760	774	873	842	888	1,092	1,003
Mt. Wachusett	636	708	667	661	679	510	551	516	540	490	524	481	494	547	644
North Shore	740	735	748	761	936	777	694	738	668	790	789	725	657	711	789
Northern Essex	837	837	895	838	798	785	745	682	679	586	607	746	771	765	839
Quinsigamond	689	670	712	741	728	695	687	678	619	654	662	670	709	730	726
Roxbury	190	453	420	175	21	100	167	179	127	131	176	213	176	243	229
Springfield Technical	713	713	942	787	733	773	745	852	920	871	875	803	873	871	910
Community College Total	9,125	9,527	9,797	9,164	9,033	8,768	8,690	8,790	8,581	8,678	8,899	8,869	9,131	9,951	10,271

Sources: IPEDS Completions FY 1991-1994; HEIRS FY 1995-2005

** Degrees conferred data for FY 1991-FY 1994 were obtained through the IPEDS peer analysis system for the years in question and do not match data as originally submitted and signed off by the college.

Note: The number of degrees awarded at some institutions is the same for both FY 1991 and FY 1992 as NCES status flag record shows that the FY1992 completions file was not submitted.

Tuition at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
UMass Amherst	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Boston	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Dartmouth	\$1,836	\$1,744	\$1,657	\$1,574	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	0%
UMass Lowell	\$1,884	\$1,790	\$1,700	\$1,615	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	0%
Bridgewater	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	0%
Fitchburg	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
Framingham	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
MCLA	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
Salem	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	0%
Westfield	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
Worcester	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
Berkshire	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	0%
Bristol	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Bunker Hill	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Cape Cod	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	0%
Greenfield	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	0%
Holyoke	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massachusetts Bay	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massasoit	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	0%
Middlesex	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Mount Wachusett	\$1,200	\$1,080	\$1,020	\$960	\$870	\$750	\$750	\$750	\$750	\$750	\$750	0%
North Shore	\$1,200	\$1,080	\$1,020	\$900	\$810	\$750	\$750	\$750	\$750	\$750	\$750	0%
Northern Essex	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	0%
Quinsigamond	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Roxbury	\$1,200	\$1,080	\$1,020	\$930	\$840	\$780	\$780	\$780	\$780	\$780	\$780	0%
STCC	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	0%
Weighted Average UMass*	\$2,105	\$2,004	\$1,904	\$1,808	\$1,628	\$1,626	\$1,624	\$1,619	\$1,618	\$1,618	\$1,618	0%
Weighted Average State Colleges*	\$1,408	\$1,338	\$1,270	\$1,184	\$1,064	\$1,007	\$947	\$947	\$947	\$946	\$946	0%
Weighted Average Community Colleges*	\$1,196	\$1,080	\$1,020	\$919	\$829	\$735	\$734	\$734	\$734	\$734	\$734	0%
Weighted Average All Colleges and University*	\$1,576	\$1,480	\$1,400	\$1,294	\$1,167	\$1,111	\$1,092	\$1,083	\$1,079	\$1,077	\$1,077	0%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
MassArt**	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
Mass Maritime**	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,062	3%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges. The Weighted Tuition and Fee Average does not include MMA or MCA.

Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
UMass Amherst	\$3,294	\$3,304	\$3,325	\$3,325	\$3,498	\$3,498	\$3,498	\$4,768	\$5,768	\$7,294	\$7,564	4%
UMass Boston	\$2,180	\$2,234	\$2,288	\$2,288	\$2,508	\$2,508	\$2,508	\$3,508	\$4,518	\$6,310	\$6,551	4%
UMass Dartmouth	\$2,286	\$2,407	\$2,597	\$2,597	\$2,712	\$2,712	\$2,712	\$3,712	\$4,712	\$6,385	\$6,619	4%
UMass Lowell	\$2,722	\$2,722	\$2,722	\$2,722	\$2,801	\$2,801	\$2,801	\$3,759	\$4,760	\$6,437	\$6,712	4%
Bridgewater	\$2,102	\$2,102	\$2,033	\$2,033	\$2,033	\$1,913	\$1,913	\$2,825	\$3,480	\$4,416	\$4,596	4%
Fitchburg	\$1,908	\$1,992	\$2,026	\$1,998	\$1,928	\$1,988	\$2,018	\$2,718	\$3,216	\$3,618	\$4,032	11%
Framingham	\$1,900	\$1,890	\$1,880	\$1,860	\$1,800	\$1,800	\$1,800	\$2,364	\$3,354	\$3,684	\$4,029	9%
MCLA	\$2,147	\$2,147	\$2,167	\$2,167	\$2,267	\$2,267	\$2,467	\$3,167	\$4,367	\$4,387	\$4,586	5%
Salem	\$2,000	\$2,006	\$1,987	\$1,928	\$1,928	\$2,128	\$2,128	\$3,028	\$4,078	\$4,544	\$4,684	3%
Westfield	\$1,785	\$1,824	\$1,824	\$1,824	\$1,884	\$1,886	\$1,986	\$2,785	\$3,588	\$3,887	\$4,688	21%
Worcester	\$1,345	\$1,345	\$1,345	\$1,345	\$1,368	\$1,478	\$1,603	\$2,303	\$3,153	\$3,609	\$4,110	14%
Berkshire	\$1,410	\$1,620	\$1,620	\$1,620	\$1,650	\$1,710	\$1,920	\$2,310	\$2,610	\$2,610	\$2,820	8%
Bristol	\$1,260	\$1,380	\$1,320	\$1,320	\$1,260	\$1,350	\$1,440	\$2,100	\$2,340	\$2,520	\$3,030	20%
Bunker Hill	\$1,200	\$1,320	\$1,320	\$1,290	\$1,230	\$1,230	\$1,230	\$1,680	\$2,280	\$2,280	\$2,280	0%
Cape Cod	\$1,128	\$1,530	\$1,515	\$1,432	\$1,440	\$1,590	\$1,740	\$2,460	\$2,460	\$2,940	\$2,940	0%
Greenfield	\$1,318	\$1,382	\$1,367	\$1,367	\$1,367	\$1,517	\$1,727	\$2,237	\$2,537	\$2,867	\$3,202	12%
Holyoke	\$1,332	\$1,452	\$1,456	\$1,426	\$1,366	\$1,456	\$1,716	\$2,076	\$2,376	\$2,378	\$2,468	4%
Massachusetts Bay	\$1,290	\$1,290	\$1,230	\$1,275	\$1,170	\$1,170	\$1,240	\$2,150	\$2,450	\$2,930	\$2,930	0%
Massasoit	\$1,290	\$1,290	\$1,260	\$1,230	\$1,230	\$1,320	\$1,320	\$1,920	\$2,610	\$2,610	\$2,610	0%
Middlesex	\$1,620	\$1,670	\$1,610	\$1,550	\$1,550	\$1,640	\$1,790	\$2,300	\$2,660	\$2,930	\$2,930	0%
Mount Wachusett	\$1,950	\$1,980	\$1,930	\$1,840	\$1,790	\$1,820	\$1,940	\$2,660	\$3,260	\$3,260	\$3,220	-1%
North Shore	\$1,290	\$1,410	\$1,380	\$1,320	\$1,320	\$1,440	\$1,740	\$2,340	\$2,640	\$2,640	\$2,730	3%
Northern Essex	\$1,230	\$1,470	\$1,425	\$1,380	\$1,380	\$1,440	\$1,530	\$1,920	\$2,220	\$2,220	\$2,400	8%
Quinsigamond	\$1,054	\$1,290	\$1,230	\$1,170	\$1,170	\$1,170	\$1,170	\$2,010	\$2,880	\$2,880	\$2,880	0%
Roxbury	\$1,200	\$1,320	\$1,260	\$1,260	\$1,230	\$1,320	\$1,320	\$1,670	\$2,470	\$2,680	\$2,680	0%
STCC	\$1,430	\$1,550	\$1,490	\$1,430	\$1,430	\$1,434	\$1,684	\$1,984	\$2,394	\$2,454	\$2,604	6%
Weighted Average UMass*	\$2,846	\$2,886	\$2,929	\$2,919	\$3,075	\$3,070	\$3,068	\$4,179	\$5,184	\$6,819	\$7,079	4%
Weighted Average State Colleges*	\$1,894	\$1,911	\$1,895	\$1,874	\$1,873	\$1,901	\$1,942	\$2,731	\$3,568	\$4,080	\$4,430	9%
Weighted Average Community Colleges*	\$1,328	\$1,450	\$1,413	\$1,378	\$1,354	\$1,418	\$1,538	\$2,098	\$2,532	\$2,646	\$2,743	4%
Weighted Average All Colleges and University'	\$2,017	\$2,087	\$2,078	\$2,037	\$2,085	\$2,110	\$2,162	\$2,949	\$3,660	\$4,370	\$4,370	0%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
MassArt	\$2,644	\$2,644	\$2,644	\$2,644	\$2,668	\$2,788	\$3,038	\$3,938	\$4,738	\$5,370	\$5,820	8%
Mass Maritime	\$1,657	\$1,784	\$1,784	\$1,784	\$1,784	\$1,783	\$1,883	\$2,633	\$3,833	\$4,133	\$4,246	3%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges. The Weighted Tuition and Fee Average does not include MMA or MCA.

Tuition and Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
UMass Amherst	\$5,514	\$5,413	\$5,329	\$5,229	\$5,212	\$5,212	\$5,212	\$6,482	\$7,482	\$9,008	\$9,278	3%
UMass Boston	\$4,400	\$4,343	\$4,292	\$4,192	\$4,222	\$4,222	\$4,222	\$5,222	\$6,232	\$8,024	\$8,265	3%
UMass Dartmouth	\$4,122	\$4,151	\$4,254	\$4,171	\$4,129	\$4,129	\$4,129	\$5,129	\$6,129	\$7,802	\$8,036	3%
UMass Lowell	\$4,606	\$4,512	\$4,422	\$4,337	\$4,255	\$4,255	\$4,255	\$5,213	\$6,214	\$7,891	\$8,166	3%
Bridgewater	\$3,510	\$3,440	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390	\$5,326	\$5,506	3%
Fitchburg	\$3,316	\$3,330	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186	\$4,588	\$5,002	9%
Framingham	\$3,308	\$3,228	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324	\$4,654	\$4,999	7%
MCLA	\$3,555	\$3,485	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397	\$5,417	\$5,616	4%
Salem	\$3,408	\$3,344	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988	\$5,454	\$5,594	3%
Westfield	\$3,193	\$3,162	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558	\$4,857	\$5,658	16%
Worcester	\$2,753	\$2,683	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123	\$4,579	\$5,080	11%
Berkshire	\$2,550	\$2,700	\$2,640	\$2,580	\$2,520	\$2,490	\$2,700	\$3,090	\$3,390	\$3,390	\$3,600	6%
Bristol	\$2,460	\$2,460	\$2,340	\$2,220	\$2,070	\$2,070	\$2,160	\$2,820	\$3,060	\$3,240	\$3,750	16%
Bunker Hill	\$2,400	\$2,400	\$2,340	\$2,190	\$2,040	\$1,950	\$1,950	\$2,400	\$3,000	\$3,000	\$3,000	0%
Cape Cod	\$2,328	\$2,610	\$2,535	\$2,362	\$2,280	\$2,310	\$2,460	\$3,180	\$3,180	\$3,660	\$3,660	0%
Greenfield	\$2,458	\$2,462	\$2,387	\$2,327	\$2,237	\$2,297	\$2,507	\$3,017	\$3,317	\$3,647	\$3,982	9%
Holyoke	\$2,532	\$2,532	\$2,476	\$2,326	\$2,176	\$2,176	\$2,436	\$2,796	\$3,096	\$3,098	\$3,188	3%
Massachusetts Bay	\$2,490	\$2,370	\$2,250	\$2,205	\$2,010	\$1,890	\$1,960	\$2,870	\$3,170	\$3,650	\$3,650	0%
Massasoit	\$2,490	\$2,370	\$2,280	\$2,160	\$2,070	\$2,040	\$2,040	\$2,640	\$3,330	\$3,330	\$3,330	0%
Middlesex	\$2,820	\$2,750	\$2,630	\$2,450	\$2,360	\$2,360	\$2,510	\$3,020	\$3,380	\$3,650	\$3,650	0%
Mount Wachusett	\$3,150	\$3,060	\$2,950	\$2,800	\$2,660	\$2,570	\$2,690	\$3,410	\$4,010	\$4,010	\$3,970	-1%
North Shore	\$2,490	\$2,490	\$2,400	\$2,220	\$2,130	\$2,190	\$2,490	\$3,090	\$3,390	\$3,390	\$3,480	3%
Northern Essex	\$2,430	\$2,550	\$2,445	\$2,310	\$2,220	\$2,190	\$2,280	\$2,670	\$2,970	\$2,970	\$3,150	6%
Quinsigamond	\$2,254	\$2,370	\$2,250	\$2,070	\$1,980	\$1,890	\$1,890	\$2,730	\$3,600	\$3,600	\$3,600	0%
Roxbury	\$2,400	\$2,400	\$2,280	\$2,190	\$2,070	\$2,100	\$2,100	\$2,450	\$3,250	\$3,460	\$3,460	0%
STCC	\$2,630	\$2,630	\$2,510	\$2,360	\$2,270	\$2,184	\$2,434	\$2,734	\$3,144	\$3,204	\$3,354	5%
Weighted Average UMass*	\$4,952	\$4,890	\$4,833	\$4,727	\$4,704	\$4,695	\$4,692	\$5,798	\$6,802	\$8,437	\$8,697	3%
Weighted Average State Colleges*	\$3,302	\$3,249	\$3,165	\$3,058	\$2,937	\$2,908	\$2,890	\$3,678	\$4,515	\$5,027	\$5,377	7%
Weighted Average Community Colleges*	\$2,524	\$2,530	\$2,433	\$2,297	\$2,183	\$2,153	\$2,273	\$2,831	\$3,265	\$3,380	\$3,477	3%
Weighted Average All Colleges and University*	\$3,593	\$3,568	\$3,478	\$3,331	\$3,252	\$3,220	\$3,254	\$4,031	\$4,739	\$5,447	\$5,658	4%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
MassArt	\$4,107	\$4,034	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768	\$6,400	\$6,850	7%
Mass Maritime	\$3,120	\$3,174	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863	\$5,163	\$5,308	3%

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Community College 80% Draw Communities for Undergraduate Enrollment Fall 2000 - Fall 2004

Source: HEIRS II

BERKSHIRE COMMUNITY COLLEGE

Adams
Dalton
Great Barrington
Lanesboro
Lee
Lenox
North Adams
Pittsfield

BRISTOL COMMUNITY COLLEGE

Acushnet
Dartmouth
Fairhaven
Fall River
New Bedford
Somerset
Swansea
Taunton
Westport

BUNKER HILL COMMUNITY COLLEGE

Boston
Cambridge
Chelsea
Everett
Malden
Medford
Quincy
Revere
Somerville

CAPE COD COMMUNITY COLLEGE

Barnstable
Bourne
Brewster
Dennis
Falmouth
Harwich
Mashpee
Plymouth
Sandwich
Yarmouth

GREENFIELD COMMUNITY COLLEGE

Amherst
Belchertown
Bernardston
Charlemont
Colrain
Conway
Deerfield
Easthampton
Erving
Greenfield
Hadley
Montague
Northampton
Northfield
Orange
Shelburne
Sunderland
Williamsburg

HOLYOKE COMMUNITY COLLEGE

Agawam
Amherst
Belchertown
Chicopee
Easthampton
Holyoke
Ludlow
Northampton
South Hadley
Southwick
Springfield
West Springfield
Westfield

MASS BAY COMMUNITY COLLEGE

Ashland
Bellingham
Boston
Brookline
Cambridge
Dedham
Framingham
Franklin
Holliston
Hopkinton
Marlborough
Medfield
Medway
Milford
Millis
Natick
Needham
Newton
Norwood

Somerville
Sudbury
Walpole
Waltham
Watertown
Wayland
Wellesley
Westwood
Worcester

**MASSASOIT COMMUNITY
COLLEGE**

Abington
Boston
Braintree
Bridgewater
Brockton
Canton
East Bridgewater
Easton
Hanover
Hanson
Holbrook
Mansfield
Marshfield
Middleboro
Norton
Norwood
Pembroke
Quincy
Randolph
Raynham
Rockland
Stoughton
Taunton
West Bridgewater
Weymouth
Whitman

**MIDDLESEX COMMUNITY
COLLEGE**

Acton
Arlington
Bedford
Billerica
Burlington
Chelmsford
Dracut
Lawrence
Lexington
Lowell
Medford
Methuen
Pepperell
Reading
Stoneham
Tewksbury
Tyngsboro
Waltham
Westford
Wilmington
Woburn

**MOUNT WACHUSETT COMMUNITY
COLLEGE**

Ashburnham
Athol
Ayer
Barre
Fitchburg
Gardner
Hubbardston
Leominster
Lunenburg
Orange
Shirley
Templeton

Townsend
Westminster
Winchendon

**NORTH SHORE COMMUNITY
COLLEGE**

Beverly
Boston
Danvers
Gloucester
Ipswich
Lynn
Malden
Marblehead
Peabody
Revere
Rockport
Salem
Saugus
Swampscott
Wakefield
Winthrop

**NORTHERN ESSEX COMMUNITY
COLLEGE**

Amesbury
Andover
Haverhill
Lawrence
Methuen
Newburyport
North Andover

QUINSIGAMOND COMMUNITY COLLEGE

Auburn
Charlton
Clinton
Dudley
Grafton
Holden
Hudson
Leicester
Marlborough
Millbury
Northborough
Northbridge
Oxford
Shrewsbury
Southbridge
Spencer
Sutton
Webster
Westborough
Worcester

ROXBURY COMMUNITY COLLEGE

Boston

SPRINGFIELD TECHNICAL COMMUNITY COLLEGE

Agawam
Chicopee
East Longmeadow
Holyoke
Ludlow
Palmer
Springfield
West Springfield
Westfield
Wilbraham

Regions of Massachusetts

(Massachusetts Department of Economic Development breakdown)

Berkshire Region:

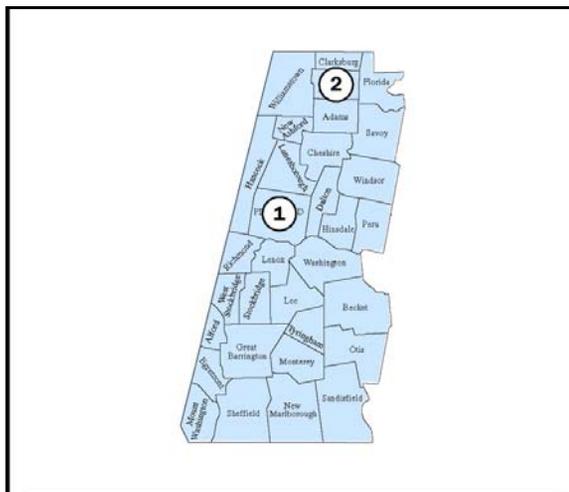
Massachusetts' western most region is defined by the 32 communities that constitute Berkshire County. Massachusetts College of Liberal Arts and Berkshire Community College are the two system institutions in the region.

Pioneer Valley Region:

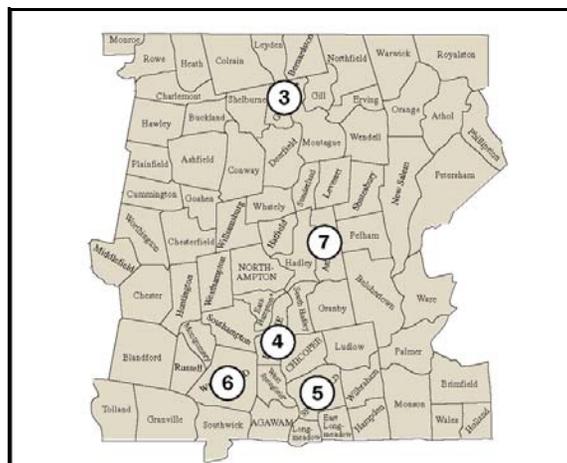
Franklin, Hampden, and Hampshire Counties define the Pioneer Valley along with the Worcester County communities of Athol, Petersham, Phillipston, and Royalston. UMass-Amherst, Westfield State College, and Greenfield, Holyoke, and Springfield Technical Communities Colleges are located in this region.

Central Region:

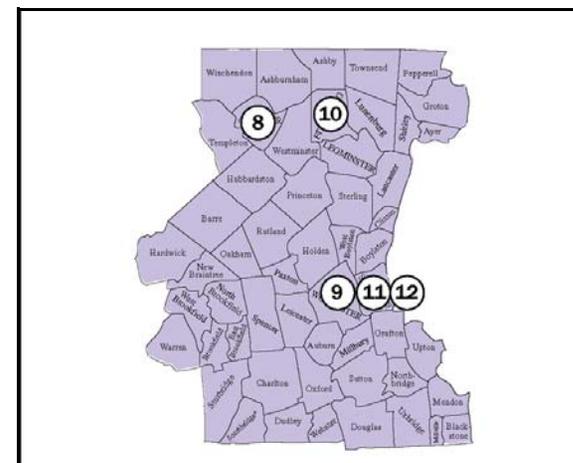
All but four of the 54 cities and towns in the Central Region are part of Worcester County (Ayer, Groton, Pepperell, Shirley, and Townsend are part of Middlesex County). Fitchburg and Worcester State Colleges, Quinsigamond and Mount Wachusett Community Colleges, and the UMass-Worcester Medical School are located in this region.



- 1 Berkshire Community College, Pittsfield
- 2 Mass. College of Liberal Arts, North Adams



- 3 Greenfield Community College, Greenfield
- 4 Holyoke Community College, Holyoke
- 5 Springfield Tech. Community College, Springfield
- 6 Westfield State College, Westfield
- 7 University of Massachusetts Amherst



- 8 Mount Wachusett Community College, Gardner
- 9 Quinsigamond Community College, Worcester
- 10 Fitchburg State College, Fitchburg
- 11 Worcester State College, Worcester
- 12 University of Mass. Medical School, Worcester

Cape and Islands Region:

The communities in Barnstable, Dukes, and Nantucket Counties comprise the Cape and Islands Region. The Massachusetts Maritime Academy and Cape Cod Community College are located in this region.

